

December 20, 2019

Kiz Construction, Inc.
5757 Robertson Ave., Suite D
Carmichael, CA 95608

Attention: Paul Kiz, Owner

Subject: Edgewater ES Kindergarten 2 Classroom Buildings and 1 Shade Structure
Marysville Joint Union School District Project No. 8195
JKAE Project No. 18-450
DSA #02-117457

You are hereby authorized to make the following changes in the subject work.

Workmanship and materials shall be in accord with standards established by the original specifications.

ITEM NO. 1: Building pad excavation modification

Request by: Contractor

Reason: Per modular building manufacturer request, the building footings needed to be excavated beyond edge of the building pad as designed by the civil engineer.

Attachment: PCO #1

Change to Contract Amount:	ADD	\$ 7,475.00
Change in Contract Performance Period		0 calendar days

ITEM NO. 2: Furnish and install new amplifier panel for Voice Evacuation fire system

Request by: Contractor

Reason: District representative approved GC/Sub to purchase and expedite the installation of a FA amplifier panel before school opens on Aug. 14, 2019.

Attachment: PCO #4

Change to Contract Amount:	ADD	\$ 4,370.00
Change in Contract Performance Period		0 calendar days

ITEM NO. 3: Parent Drop-off lane, erosion control and conduit for future Monument Sign

AUBURN | TAHOE CITY | RENO | SAN JOSE
11661 Blocker Drive, Suite 220, Auburn, CA 95603 530.888.0998

IMAGINE | DESIGN | CREATE
www.jkaedesign.com

95

Business Services Department

Approval: PK

Date: 1/21/20

Request by: DSA, Yuba County Public Works and Linda County Water District, District Representative

Reason: CCD #04: A new parent drop-off lane is included in the bid set. Final approval of the construction document from DSA, Yuba County Public Works and Linda County Water District added scope to the project.

- Portion of the sidewalk is lowered to be flush with the paving, truncated domes and striping added to accommodate an accessible loading area. This additional accessibility requirement was not anticipated given the existence of an accessible loading zone at main parking lot.
- Curb paint and additional pole mounted signage added per district representative request.
- Relocation of fire hydrant and protective bollards added per Linda County Water District conditions of approval.

District representative approved GC to hydroseed newly graded area for erosion control.

The school site requested, and the district representative approved, the GC to install empty electrical conduit for future monument sign prior to installation of new irrigation and landscape.

Attachment: PCO #7

Change to Contract Amount:	ADD	\$ 16,844.00
Change in Contract Performance Period		30 calendar days

ITEM NO. 4: CCD #05 and ASI #7: Relocation of Kindergarten Playground

Request by: Contractor, District Representative

Reason: The school administration expressed safety concerns with the location of the playground after construction had started. Its proximity to the main parking lot has the potential of public interaction without staff supervision. By relocating the playground, there is also the added value of providing more outdoor activity area to better serve the +120 Kindergarten students.

The existing underground power, telecommunication lines and irrigation controls are extensive in the originally agreed upon area for the playground. By relocating the playground to an adjacent, unimproved area, this greatly reduces the potential disruption of utilities in use during school hours. Accessible pedestrian security gates are included in original scope and are being utilized in revised locations. Additional security fencing and a maintenance access gates are requested by the district and school administration. Scope changes include:

- Grading, compacting and elevation adjustment to existing storm drain inlet
- Four inches of additional stabilized base for rubberized playground surface because this area has not been previously improved
- New shade tree, tree grate and extension of existing irrigation system
- Ninety-seven feet of district standard chain link fencing, a maintenance access gate and privacy/security slats at fencing along public ways.

District representative accepted the value-added finish coat on rubberized playground surface.

Attachment: PCO #8

Change to Contract Amount:
Change in Contract Performance Period

ADD \$ 59,951.00
58 calendar days

Original Contract Sum was \$ 912,000.00
Net Change by previous authorized Change Orders..... \$ 52,070.00
The Contract Sum prior to this Change Order..... \$ 964,670.00
The Contract Sum will be increased by this Change Order in the amount of..... \$ 141,310.00
The new Contract Sum including this Change Order will be..... \$1,053,310.00
The Contract Time changed by this Change Order 88 calendar days
% Change by this Change Order % 9.8
Total % Change of Original Contract Amount % 15.5
Original completion date 09/29/2019
Revised completion date by previous Change Orders none
Revised completion date through this Change Order 12/27/2019

The acceptance and approval of this change order constitutes full and final settlement for all work and costs (including extended overhead, inefficiency and impact or delays) related to the items addressed herein with no exceptions.

APPROVED:


Marysville Joint Unified School District

1-21-20
Date

APPROVED:


Kiz Construction, Inc.

1-13-20
Date

APPROVED:



JK Architects Engineers

12.20.19

Date



Date: December 19, 2019
Recipients: Travis Barnett
Subject: Edgewater ES Kindergarten – Change Order requests from Kiz Construction
Issuer(s): Chris Vicencio, Trish Dawson

Memo:

PCO #1: Building pad excavation modification

per modular building manufacturer request, the building footings needed to be excavated beyond edge of the building pad as designed by the civil engineer.

Itemized receipt provided

Benchmark General Engineering, Inc.	\$6,500 (rounded up from \$6,474)
O/P	<u>\$ 975</u>
	\$7,475

PCO #4: Furnish and install new amplifier panel for Voice Evacuation fire system

District representative approve GC/Sub to purchase and expedite the installation of a FA amplifier panel before school opens on Aug. 14.

Itemized receipt provided

Perkins Electric, Inc.	\$3,800
O/P	<u>\$ 570</u>
	\$4,370

PCO #7: Parent Drop-off lane, erosion control and future Monument Sign

CCD #04: A new parent drop-off lane is included in the bid set. Final approval of the construction document from DSA, Yuba County Public Works and Linda County Water District added unanticipated scope to the project.

- Portion of the sidewalk is lowered to be flush with the paving, truncated domes and striping added to accommodate an accessible loading area. This additional accessibility requirement was not anticipated given the existence of an accessible loading zone at main parking lot.
- Curb paint and additional pole mounted signage added per district representative request.
- Relocation of fire hydrant and protective bollards added per Linda County Water District conditions of approval.

District representative approved GC to hydroseed newly graded area for erosion control.

The school site requested, and the district representative approved, the GC to install empty electrical conduit for future monument sign prior to installation of new irrigation and landscape.

Itemized receipt provided

ADA access:	Labor	\$3,492
	Materials	\$1,273
Bollards:	Labor/Equipment	\$2,877
	Materials	\$ 923

Conduits:	Labor/Equipment	\$ 951
	Materials	\$ 116
Striping/Signs:	Labor and Materials	\$2,245
Hydroseed:	Labor and Materials	\$2,400
O/P		<u>\$2,567</u>
		\$16,844

Time extension has been requested due to

- CCD for off-site improvements approved by DSA 09/10/19.
- Linda County Water District approved fire hydrant location 09/24/19

PCO #8: Relocation of Kindergarten Playground - CCD-05 and ASI #7

The school administration expressed safety concerns with the location of the playground after construction had started. It's proximity to the main parking lot has the potential of public interaction without staff supervision. By relocating the playground, there is also the added value of providing more outdoor activity area to better serve the +120 Kindergarten students.

The existing underground power, telecommunication lines and irrigation controls are extensive in the originally agreed upon area for the playground. By relocating the playground to an adjacent, unimproved area, this greatly reduces the potential disruption of utilities in use during school hours.

Accessible pedestrian security gates are included in original scope and are being utilized in revised locations. Additional security fencing and a maintenance access gates are requested by the district and school administration.

District representative accepted the value-added finish coat on rubberized playground surface. Scope changes include:

- Grading, compacting and elevation adjustment to existing storm drain inlet
- Four inches of additional stabilized base for rubberized playground surface because this area has not been previously improved
- New shade tree, tree grate and extension of existing irrigation system
- Ninety-seven feet of district standard chain link fencing, a maintenance access gate and privacy/security slats at fencing along public ways.

Itemized receipt provided

Site preparation:	Labor and Materials	\$15,815
Fence and Curb:	Labor	\$ 4,850
	Materials	\$19,715
Finish Coat:	Labor and Materials	\$ 3,500
Irrigation and Landscape:	Labor and Materials	\$ 6,926
O/P		<u>\$ 9,145</u>
		\$59,951

Time extension has been requested due to

- CCD for playground relocation approved by DSA 10/08/19.
- Delay in playground equipment delivery, arrived the week of Oct. 28, but not all the components were delivered.
- Delay in shade structure installation. Footing pored 10/01/19, delivery of shade structure components the week of Nov. 11.



YAMASAKI
LANDSCAPE ARCHITECTURE

January 7, 2020

Mr. Travis Barnett
Marysville Joint Unified School District
1919 B Street
Marysville, CA 95901

SUBJECT: LINDA ELEMENTARY SCHOOL – BALL FIELD RENOVATION

Dear Mr. Barnett:

Yamasaki Landscape Architecture is pleased to provide this proposal for landscape consultant services for the Linda Elementary School project in Marysville, CA.

Description of Project:

We will provide full landscape design services including Construction Documents and Construction Administration.

Description of Services:

1. Conduct two site visits to get familiarized with the site and meet with District personnel to discuss irrigation requirements.
2. Prepare an AutoCAD site plan based on a PDF site provided by JK Architecture Engineering.
3. Conduct a soil analysis to determine soil amendment quantities.
4. Develop a Planting Plan for a new lawn field. This plan will include a grading narrative for the field and inside the track.
5. Provide an Irrigation Plan. Our plan will incorporate District approved equipment for a fully automatic irrigation system. We will explore possible locations for an irrigation point of connection. In the event a new tap is required to the City main line, we will provide the District or assist a Civil Engineer with the required tap size. In addition, if required pressure is not available, we will specify a booster pump.
6. Develop planting and irrigation details and specifications.
7. Construction Administration – Assist with bid documentation, approve submittals and review change orders, conduct up to two site inspections during construction.
8. Revise the CD drawings to accommodate the as-built red line markups.

102

Mr. Travis Barnett
January 7, 2020
Page 2

Services Not Included:

1. Fees for civil or electrical engineering
2. Site layout and staking plans
3. Finish grading and drainage
4. Site Lighting
5. Additional site visits will be billed for on a T&M basis.

Fees:

Services for this project will be billed as a fixed fee not to exceed **\$13,800** and will be billed monthly, based on the percentage of completion, at the following rates:

Construction Documents	\$12,300.00
Construction Administration / Closeout	\$1,500.00

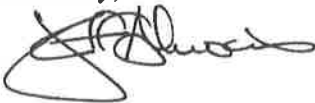
Site visits except for those noted or additional meetings will be billed at an hourly rate. Additional design time or services other than those defined above or design revisions after final acceptance will be billed hourly. All reproduction costs and delivery charges will be billed cost.

Hourly Rates:

Principal	\$195.00	CAD Operator	\$125.00
Architect	\$145.00	Administrative	\$85.00

If this proposal meets with your approval, please sign below and return a copy to us. Please feel free to call if you have any questions or concerns regarding this proposal.

Sincerely,



Jeff Ambrosia, ASLA
Principal
CA Lic. # 4057

Approved by: Penny Lauser,
ASST. Supt. of Business
Services 103

Date:

MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT

RESOLUTION 2019-20/18

RESOLUTION OF THE GOVERNING BOARD OF THE MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT OF YUBA COUNTY SETTING FORTH THE BOARD'S DESIRE TO APPROVE THE CHILD DEVELOPMENT PROGRAM TO REQUEST EMERGENCY CLOSURE CREDIT FROM CDE PURSUANT TO MANAGEMENT BULLETIN 10-09

WHEREAS, the Child Development Program is requesting the Board adopt a resolution authorizing the Child Development Program to request emergency closure credit from CDE pursuant to Management Bulletin 10-09 for ten school closures related to power outages; and

WHEREAS, due to power outages resulting in loss of electricity and running water, operations were suspended for Yuba Feather Preschool on 9/24/19, 9/25/19, 10/9/19 and 10/10/19 and Dobbins Preschool on 9/24/19, 9/25/19, 10/9/19, 10/10/19, 10/11/19, 10/24/19, 10/28/19, 10/29/19, 10/30/19 and 11/20/19; and

WHEREAS, the daily attendance for certified children for the week prior to the ten suspended operations is 537 days for our State Preschool program.

NOW, THEREFORE, BE IT RESOLVED that the MJUSD Governing Board authorize to request emergency closure credit.

APPROVED, PASSED, AND ADOPTED by the Board of Trustees of the Marysville Joint Unified School District, Yuba County, State of California, on this 28th day of January 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Gary Cena, Superintendent
Secretary - Board of Trustees

Randy L. Rasmussen
President - Board of Trustees

Marysville Joint Unified School District

Resolution 2019-20/19

QUALITY BIDDERS QUESTIONNAIRE/SERVICE

WHEREAS, for construction contracts awarded on or after January 1, 2014, Public Contract Code (PCC) 20111.6 requires the governing board of a school district with an average daily attendance over two thousand five hundred (2,500) to prequalify bidders for public works projects using any funds received pursuant to the Leroy F. Greene School Facilities Act of 1998 (Education Code 17070.10 *et seq.*) (Leroy F. Greene Act) or any funds from any future state school bond for a public project with a projected expenditure of one million dollars (\$1,000,000.00) or more;

WHEREAS, for purposes of PCC 20111.6 and public projects that fall within its purview, bidders shall include the general contractor and, if utilized, all electrical, mechanical, and plumbing subcontractors (licensed pursuant to Section 7058 of the Business and Professions Code, specifically contractors holding C-4, C-7, C-10, C-16, C-20, C-34, C-36, C-38, C-42, C-43, and C-46 licenses);

WHEREAS, the standardized Quality Bidders questionnaire and financial statement in a form specified by the school district ("questionnaire") is required to include a complete statement of the prospective bidder's financial ability and experience in performing public works;

WHEREAS, the questionnaire and financial statement must be verified under oath by the bidder in the manner in which civil pleadings and civil actions are verified; and

WHEREAS, the questionnaire is not a public record and is not to be opened to public inspection;

WHEREAS, each questionnaire submitted by a prospective bidder will be scored in accordance with an established point system;

WHEREAS, PCC 20111.6 requires any school district requiring prospective bidders to complete and submit a questionnaire to adopt and apply a uniform system of rating bidders on the basis of the completed questionnaire in order to determine if bidder will be deemed qualified to bid (Uniform System);

WHEREAS, a school district may not accept a proposal from any potential bidder who is required to submit a questionnaire in accordance with PCC 20111.6, but has not done so at least ten (10) business days prior to the date fixed upon the public opening of sealed bids, or has not been prequalified by the school district in accordance with PCC 20111.6(f) at least five (5) business days prior to the opening of sealed bids; and

WHEREAS, Notwithstanding the foregoing recital, pursuant to PCC 20111.6, a school district may establish a process for prequalifying prospective bidders and may authorize their prequalification to be considered valid for up to one (1) calendar year following the date of initial prequalification.

NOW, THEREFORE, BE IT RESOLVED the Board hereby finds, determines, and declares as follows:

Section 1. In accordance with PCC 20111.6, the Board of Education (Board) establishes the use of Quality Bidders, a prequalification program for construction contracts awarded on or after January 1, 2014 that receive funding pursuant to the Leroy F. Greene Act or any funds from any future state school bond and involves a projected expenditure of one million dollars (\$1,000,000) or more, (Prequalification Program).

Section 2. The Prequalification Program shall utilize the Quality Bidders questionnaire attached hereto as Exhibit "A" and incorporated herein.

Section 3. In accordance with PCC 20111.6, the District adopts the Quality Bidders Uniform System of allocating points set forth in the document attached hereto as Exhibit "B" with respect to the District's review of any submitted Quality Bidders questionnaires. Any potential bidder who submits a questionnaire that does not meet the above-referenced criteria set forth in this section shall be considered not qualified and rejected.

Section 4. The questionnaire shall be completed by any potential bidder in conformance with PCC 20111.6.

Section 5. With respect to construction contracts awarded on or after January 1, 2014 that receive funding pursuant to the Leroy F. Greene Act or any funds from any future state school bond and involves a projected expenditure of one million dollars (\$1,000,000.00) or more, each prospective bidder must be prequalified in conformance with the Prequalification Program prior to submitting a bid.

Section 6. In submitting any bids for construction contracts awarded on or after January 1, 2014 that receive funding pursuant to the Leroy F. Greene Act or any funds from any future state school bond and involves a projected expenditure of one million dollars (\$1,000,000) or more, and any future projects that require prequalification of contractors, the District will furnish each prospective bidder a standardized proposal form that when completed and executed, will constitute such potential bidder's bid ("Proposal").

Section 7. A Proposal shall not be accepted from any person or other entity for any construction contracts awarded on or after January 1, 2014 that receive funding pursuant to the Leroy F. Greene Act or any funds from any future state school bond and involves a projected expenditure of one million dollars (\$1,000,000.00) or more who: (1) has not submitted a questionnaire at least ten (10) business days prior to the date fixed for the public opening of the seal bids for such construction contract in accordance with PCC 20111.6(f), or (2) who has not been prequalified for at least five (5) business days prior to the public opening of seal bids for such contract, in accordance with PCC 20111.6(f).

Section 8. Once prequalified pursuant to this section, such prequalification shall be valid for up to one (1) calendar year following the date of initial prequalification.

Section 9. The Board hereby delegates to the District's Assistant Superintendent of Facilities, Planning and Operations the authority to determine whether a potential bidder shall be considered prequalified.

Section 10. The Board hereby delegates to the District's Superintendent or his/her designee, the authority to hear and oversee prequalification determination appeals.

PASSED AND ADOPTED THIS 28th DAY OF JANUARY 2020.

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Gary Cena, Superintendent
Secretary - Board of Trustees

Randy L. Rasmussen
President - Board of Trustees

TENTATIVE AGREEMENT
Between
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
And the
MARYSVILLE UNIFIED TEACHERS ASSOCIATION

The Marysville Joint Unified School District ("District") and Marysville Unified Teachers Association ("MUTA" or "Association") are parties to a collective bargaining agreement ("CBA") which expires on June 30, 2020. The parties reached a tentative agreement on December 16, 2019, incorporating the following:

1. Total Compensation Offer for the 2018/2019 School Year

The parties agreed to a total compensation package that reflects a four point zero percent (4.0%) offer structured in the following manner.

a. Salary Schedule

Effective July 1, 2018, each cell of the certificated teacher salary schedule shall be improved by two percent (2.0%).

b. One-time, off-schedule Payment

Retroactive to July 1, 2018, the District will provide a one-time, off-schedule payment equivalent to two point zero percent (2.0%). This payment shall be given only to employees rendering service in good standing with the District after January 1, 2019.

2. Total Compensation Offer for the 2019/2020 School Year

Effective July 1, 2019, each cell of the certificated teacher salary schedule shall be improved by two percent (2.0%).

The hourly and stipend increase(s) created by this Agreement shall take effect July 1, 2020.

3. Salary Schedule Placement for New Hires

Article XVI shall be modified to reflect year-for-year service for the first twelve (12) years of service for experienced new hires to the District, and one (1) for every two (2) years of service credit for purposes of initial salary placement. This provision shall go into effect July 1, 2020.

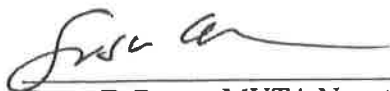
4. MUTA Language Proposals

The Parties agree to attached CBA language for Professional Development Committee Formation.

5. Completion of Negotiations and Term

This Agreement shall fully resolve all negotiations through 2018/2019 and 2019/2020 school years. The term of the CBA shall end June 30, 2023. Traditional reopeners for salary and benefits, along with two (2) articles in school years 2020/2021, four (4) in 2021/2022, and 2022/2023.

For MUTA:

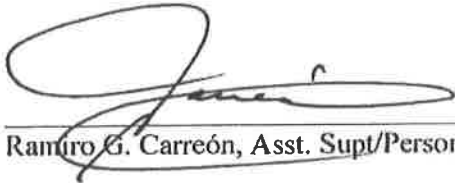


Susan E. Roger, MUTA Negotiations Chair

12/17/19

Date

For The District:



Ramiro G. Carreón, Asst. Supt/Personnel

12/17/19

Date

Jose E. U. Armenta
[Signature]

12/17/19

12/17/19

**Professional Development Collaborative
MJUSD Counterproposal^V2 to MUTA
November 4, 2019**

The purpose of the Professional Development Collaborative ("PDC") is to improve student achievement through professional development opportunities for unit members to continually improve instruction. The PDC shall meet monthly, or as needed, to review, discuss, and determine the selection, development, delivery, implementation, and evaluation of all professional development programs/programming provided by the District.

Each party (District and Association) may appoint up to eight (8) members to the PDC; the Association shall appoint unit members, and the District shall appoint administrators/District Office personnel. The Educational Services Dept. lead will facilitate the PDC. Meeting dates will be selected to accommodate PDC member schedules at the first PDC meeting of each year. Members acknowledge committee membership is voluntary. Meetings will occur outside of student instructional time. The PDC shall review and consult on the use of professional development funds.

Additionally, the PDC shall utilize a collaborative structure for the creation and delivery of effective PD to include the following concepts:

- PD shall be grounded in data and the instructional goals, pedagogy, and programs of unit members and the District.
- The PDC shall develop and compile resources and information regarding best practices and successful models for the delivery of PD.
- The PDC shall develop a PD survey(s) to be administered to unit members at least twice per year to identify the PD needs of members.
- Using data obtained from PD surveys, evaluations, PDC meetings/discussions, the PDC shall develop a comprehensive PD plan to be re-evaluated annually.
- The PDC shall develop and compile procedures and instruments for the evaluation of all PD sessions/programs, including for individual sessions/programs and for the annual evaluation of such programs. This information will be used in determining future PD activities and delivery models.
- Whenever possible, PD sessions/trainings/events shall be facilitated by unit members. Unit members shall be paid the hourly rate for "prep time" for these activities at a two-to-one ratio (i.e., two hours of preparation time, outside the regular workday, for a one-hour PD activity).
- The information, procedures, and instruments referred to above are intended to assist unit members with delivering/obtaining/receiving effective PD according to research and evidence-based practices that will be most effective for unit members and will enhance student achievement.
- The PDC shall determine which PD "in lieu of" the four days is acceptable, based on the need and inability to offer development in that area locally. Unit members, who find PD opportunities outside of the District, shall submit their requests for "in lieu of" PD to the PDC lead.
- PD activities/process shall be exempt from the Grievance Article. This PDC provision shall not be subject to grievance procedure(s).

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE Marysville Joint Unified SCHOOL DISTRICT
WITH THE MUTA BARGAINING UNIT (BU)

To be acted upon by the Governing Board at its meeting on :	(enter Date)	1/28/2020
Budget Revisions to be INPUT no later than 45 days after approval: (<i>will calc + 45 days</i>)		3/13/2020
Estimated Agreement Payment Date	(enter Date)	2/10/2020

GENERAL

Section 1: STATUS OF BARGAINING UNIT AGREEMENTS

This document is REQUIRED whenever a NEW or AMENDED agreement is ratified.

If this Public Disclosure is not applicable to all of the District's bargaining units, indicate the current status (whether settled or pending settlement) of the remaining units:

(Separate disclosures should be made for each bargaining unit agreement)

	# FTE Represented
Certificated: <u>MUTA</u>	502.53
Classified: <u></u>	

Section 2: PERIOD OF AGREEMENT

The proposed agreement covers the period beginning on:	(enter Begin Date)	7/1/2018
and ending on:	(enter End Date)	6/30/2020

If this agreement is part of a multi-year contract, indicate ALL fiscal years covered:

Fiscal Years:			
Reopeners: Yes or NO ?	Yes		

if Yes, what Areas?

COMPENSATION PROVISIONS

Section 3: SALARIES: PERCENTAGE CHANGE IN SALARIES IN PROPOSED AGREEMENT:

The proposed agreement includes the following costs for salaries for the above-mentioned Bargaining unit:

Current Year Salary Cost Before Settlement (Based on Year to Date (YTD) Actuals Projected through 6/30):	\$ 35,410,506.00
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Current Year Salary Cost After Settlement (Include any retroactive pay increases or (decreases) or one time bonuses/stipends or (reductions), as applicable):	\$ 38,296,231.00
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Total Cost Increase or (Decrease):	\$2,885,725.00
Percentage Increase or (Decrease):	8.15%

SALARY CHANGE FOR AN AVERAGE, REPRESENTED EMPLOYEE FROM PRIOR YEAR

(Includes annual step/column movement on schedule):

<u>Salary Increase or (Decrease)</u>	
% increase or (decrease) to existing schedule	2.00% per employee
% increase or (decrease) for one-time bonus/stipend or (salary reduction)	per employee
<u>Step & column</u>	
average % annual change over the prior year schedule	0.00% per employee
TOTAL PERCENTAGE CHANGE FOR AVERAGE REPRESENTED EMPLOYEE	2.00% per employee

Indicate Change in # of Work Days, Furlough or Additional, Related to % Change	0.00
Indicate Total # of Work Days to be provided for fiscal year:	0.00
Indicate Total # of Instructional Days to be provided for fiscal year: 111	0.00

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

Section 4: BENEFITS: PERCENTAGE CHANGE IN EMPLOYEE BENEFITS IN PROPOSED AGREEMENT:

The proposed agreement includes the following costs for employee statutory and health/welfare benefits:

Statutory Benefits: (*object 3XXX less 34XX*)

(STRS, PERS, Workers Compensation, Unemployment Insurance, Social Security, Medicare)

Total Statutory Benefit Costs:

Current Costs:

\$ 7,116,234.00

Proposed Costs:

\$ 7,339,944.00

Total Cost Increase or (decrease):

\$223,710.00

Percentage Change:

3.14%

District Health and Welfare Plans - *Object 34XX* (Medical, Dental, Vision, Life Insurance, Other)

Total Health and Welfare Costs:

Current Costs:

\$ 5,328,417.00

Proposed Costs:

\$ 5,328,417.00

Total Cost Increase or (decrease):

\$0.00

Percentage Change:

0.00%

Indicate if Health/Welfare Benefits are Capped: (Include details such as different caps per health plans or any super composite rates. Also, indicate if cap includes health benefits only or also other insurances.)

MUTA Health & Welfare cap is \$894.42 per month and includes: Health, Vision, Dental and Income Protection.

Current Cap:

\$ 894.42

Proposed Cap:

\$ 894.42

Average Capped Amount increase or (decrease) per employee

\$0.00

0.00%

TOTAL COST OR (SAVINGS) OF COMPENSATION CHANGES (REGARDLESS OF WHETHER PREVIOUSLY BUDGETED IN WHOLE OR IN PART)

Section 5: TOTAL COST INCREASE OR (SAVINGS) FOR SALARIES AND BENEFITS IN THE PROPOSED AGREEMENT:

Current Year Combined Cost Before Settlement: (*data pulls from above*)

(Based on YTD Actuals Projected through 6/30 and current agreement)

Salaries

\$ 35,410,506.00

Benefits

\$ 12,444,651.00

Total:

\$ 47,855,157.00

Current Year Cost After Settlement: (*data pulls from above*)

(Include any retroactive pay increases or (decreases) or one-time bonuses/stipends or (reductions)):

Salaries

\$ 38,296,231.00

Benefits

\$ 12,668,361.00

Total:

\$ 50,964,592.00

TOTAL COST INCREASE OR (DECREASE)

\$3,109,435.00

(This amount should tie to the multiyear projection sections for 1XXX-3XXX)

PERCENTAGE CHANGE

6.50%

1% CHANGE IN SALARY AND STATUTORY BENEFIT COSTS (prior to any settlements):

\$ 425,267.40

112

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

OTHER PROVISIONS (COMPENSATION AND NON-COMPENSATION)

Section 6: The following are additional compensation and non-compensation provisions contained in the proposed agreement: (Indicate, **IN DETAIL**, the terms of the agreement covered in each section)

A. OTHER COMPENSATION: Off-Schedule Stipends/Bonuses, Reductions, etc. (amounts, staff affected, total cost and/or savings).

N/A

B. NON-COMPENSATION: Class Size Changes (indicate before and after class sizes/grades affected; and, if applied for CDE waiver (attach copy)), Staff Development Days, Teacher Prep Time, etc..

N/A

C. REOPENERS, CONTINGENCY AND/OR RESTORATION LANGUAGE: Describe specific areas identified for Reopeners, Contingency, and/or Restoration (include triggers and timing). Provide copy of Board Action to BAS upon approval.

Traditional reopeners for salary and benefits, along with two (2) articles in school years 2020-21, four (4) in 2021-22, and 2022-23.

Section 7: State Minimum Reserve Standard Calculation:

Total Expenditures and Other Uses: *(pulls from MYP Sec. 9)*
Minimum State Reserve Percentage (input %)
Minimum State Reserve Requirement: *(Formula includes Total Exp/Uses x Minimum Reserve %)*

\$	138,141,273.00
	3%
\$	4,144,238.19

FISCAL IMPACT IN CURRENT AND TWO SUBSEQUENT FISCAL YEARS

Section 8: Date of governing board approval of budget revisions in Section 9, Col.2 (below) in accordance with E.C. 42142 and Government Code 3547.5. (Pulls from above Governing Board Date plus 45 days)

3/13/2020

Provide proof that board-approved budget revisions have been input within 45 days. Date budget revisions input/BT Batch #'s:

Batch #'s:	mm/dd/yy
------------	----------

If the board-approved revisions input are different from the proposed budget adjustments in Col. 2 provide a detailed explanation of differences.

113

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

First Subsequent Year 2020-2021

	(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
	Latest Board- Approved Budget Before Settlement - As of 12/17/2019	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)
OPERATING REVENUES: LCFF ADA	9,227			9,227
LCFF Sources (8010-8099)	107,950,137.00	0.00	0.00	107,950,137.00
Remaining Revenues (8100-8799)	20,241,783.00	0.00	0.00	20,241,783.00
TOTAL	128,191,920.00	0.00	0.00	128,191,920.00
OPERATING EXPENDITURES				
1000 Certificated Salaries	49,935,989.00	0.00	0.00	49,935,989.00
2000 Classified Salaries	20,800,735.00	0.00	0.00	20,800,735.00
3000 Benefits	33,285,751.00	0.00	0.00	33,285,751.00
4000 Instructional Supplies	7,933,961.00	0.00	0.00	7,933,961.00
5000 Contracted Services	12,256,814.00	0.00	0.00	12,256,814.00
6000 Capital Outlay	1,809,241.00	0.00	0.00	1,809,241.00
7000 Other	3,951,125.00	0.00	0.00	3,951,125.00
TOTAL	129,973,616.00	0.00	0.00	129,973,616.00
OPERATING SURPLUS/(DEFICIT)	(1,781,696.00)	0.00	0.00	(1,781,696.00)
Other Sources and Transfers In		0.00	0.00	0.00
Other Uses and Transfers Out	2,000,000.00	0.00	0.00	2,000,000.00
CURRENT YEAR INCREASE/ (DECREASE) TO FUND BALANCE	(3,781,696.00)	0.00	0.00	(3,781,696.00)
BEGINNING FUND BALANCE (9791) (Pulls from prior year EFB)	24,954,042.00			24,954,042.00
Prior-Year Adjustments (9792-9795)				0.00
NET BEGINNING BALANCE	24,954,042.00			24,954,042.00
ENDING FUND BALANCE (EFB)	21,172,346.00	0.00	0.00	21,172,346.00
COMPONENTS OF EFB (above):				
Nonspendable (9711-9719)	268,055.00	0.00	0.00	268,055.00
Restricted (9740)	3,788,295.00	0.00	0.00	3,788,295.00
Committed (9750/9760)	890,549.00	0.00	0.00	890,549.00
Assigned (9780)	5,493,894.00	0.00	0.00	5,493,894.00
Reserve Economic Uncertainties	3,959,208.48	0.00	0.00	3,959,208.48
Unassigned/Unappropriated (9790)	6,772,344.52	0.00	0.00	6,772,344.52
State Minimum Reserves %	13.41%	Meets		13.41%
Are budgets in balance?	In Balance			In Balance
Did you adjust reserves? s/b \$0	\$ -	OK		\$ -
FUND 17 RESERVES (9789) or N/A	\$ 6,968,328.00			\$ 6,968,328.00

Assumptions used for LCFF Gap%, Unduplicated %, Other Revenue COLAs, Addl/Reduced staffing, etc., explain below:

LCFF 100%, Unduplicated 81.10%, 3.0% COLA

115

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

Second Subsequent Year 2021 - 2022			
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
Latest Board- Approved Budget Before Settlement - As of <u>6/25/2019</u>	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)
9,227			9,227
LCFF Sources (8010-8099)	110,313,079.00	0.00	110,313,079.00
Remaining Revenues (8100-8799)	20,141,149.00	0.00	20,141,149.00
TOTAL	130,454,228.00	0.00	130,454,228.00

OPERATING REVENUES: LCFF ADA

LCFF Sources (8010-8099)

Remaining Revenues (8100-8799)

TOTAL

OPERATING EXPENDITURES

1000 Certificated Salaries

2000 Classified Salaries

3000 Benefits

4000 Instructional Supplies

5000 Contracted Services

6000 Capital Outlay

7000 Other

TOTAL

50,934,709.00	0.00	0.00	50,934,709.00
21,216,750.00	0.00	0.00	21,216,750.00
34,577,299.00	0.00	0.00	34,577,299.00
8,008,201.00	0.00	0.00	8,008,201.00
12,355,920.00	0.00	0.00	12,355,920.00
1,863,831.00	0.00	0.00	1,863,831.00
3,951,125.00	0.00	0.00	3,951,125.00
132,907,835.00	0.00	0.00	132,907,835.00

OPERATING SURPLUS/(DEFICIT)

(2,453,607.00)	0.00	0.00	(2,453,607.00)
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Other Sources and Transfers In

Other Uses and Transfers Out

	0.00	0.00	0.00
2,000,000.00	0.00	0.00	2,000,000.00

CURRENT YEAR INCREASE/ (DECREASE) TO FUND BALANCE

(4,453,607.00)	0.00	0.00	(4,453,607.00)
----------------	------	------	----------------

BEGINNING FUND BALANCE (9791)

(Pulls from prior year EFB)

Prior-Year Adjustments (9792-9795)

NET BEGINNING BALANCE

21,172,346.00			21,172,346.00
			0.00
21,172,346.00			21,172,346.00

ENDING FUND BALANCE (EFB)

16,718,739.00	0.00	0.00	16,718,739.00
---------------	------	------	---------------

COMPONENTS OF EFB (above):

Nonspendable (9711-9719)

Restricted (9740)

Committed (9750/9760)

Assigned (9780)

Reserve Economic Uncertainties

Unassigned/Unappropriated (9790)

State Minimum Reserves %

Are budgets in balance?

Did you adjust reserves? s/b \$0

FUND 17 RESERVES (9789) or N/A

(use whole rounded numbers only)

268,055.00			268,055.00
3,788,295.00			3,788,295.00
0.00			0.00
5,493,894.00	0.00		5,493,894.00
4,048,000.00	0.00	0.00	4,047,235.05
3,120,495.00	0.00	0.00	3,120,495.00
11.96%	Meets		11.96%
In Balance			Not in Balance
\$0.00	Undesignated Amount		\$764.95
\$ 8,968,328.00			\$ 8,968,328.00

Assumptions used for LCFF Gap%, Unduplicated %, Other Revenue COLAs, Addl/Reduced Staffing, etc., explain below:

LCFF 100%, Unduplicated 81.11% COLA 2.8%

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

Section 10: MULTI-YEAR CONTRACT AGREEMENT PROVISIONS: The proposed agreement contains the following COLAs and other compensation/non-compensation provisions for subsequent years as follows *(text pulls into disclosure)*: Send copy of final Agreement to BAS upon Board Approval

N/A

Section 11: FINANCIAL IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS: The following assumptions were used to determine that resources will be available to fund these obligations in future fiscal years. (Include any compensation/noncompensation provisions specified below.) *(text pulls into disclosure)*:

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years by using revenue generated by the Governor's proposed Local Control Funding Formula (LCFF).

Section 12: NARRATIVE OF AGREEMENT: Provide a brief narrative of the proposed changes in compensation or health premiums, including percentage changes, effective dates, and comments and/or explanations. *(text pulls into disclosure)*:

Effective July 1, 2019, each wage range for job title represented by MUTA shall be improved by 2.0%.

Section 13: SOURCE OF FUNDING FOR PROPOSED AGREEMENT: Provide a brief narrative of the funds available in the current year to provide for the costs of this agreement. *(text pulls into disclosure)*:

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years by using revenue generated by the Governor's proposed LCFF.

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

ADDITIONAL FISCAL INDICATORS- CRITERIA AND STANDARDS A.5.

This section is in response to the Criteria and Standards Additional Fiscal Indicators #A.5., which asks: "Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost of living adjustment."

Section 14: COMPARISON OF PROPOSED AGREEMENT TO CHANGE IN DISTRICT LOCAL CONTROL FUNDING FORMULA (LCFF):

(A)	Current-year (CY) LCFF Average Rate per ADA: (CY LCFF Entitlement per ADA, FCMAT LCFF Calculator, Calculator Tab, Row 79)	Estimated \$11,212.00
(B)	Less Prior-Year (PY) LCFF BASC Calculator Rate per ADA: (PY LCFF Entitlement per ADA, FCMAT LCFF Calculator, Calculator Tab, Row 79)	\$10,884.00
(C)	= Amount of Current-Year Increase or (decrease): (A) minus (B)	328.00
(D)	= Percentage Increase or (decrease) in LCFF per ADA: (C) divided by (B)	3.01%
(E)	ADA Increase/(Decrease) from Prior Year as % Current year P-2 LCFF funded ADA (greater of PY guarantee or current year) Prior Year P-2 LCFF funded ADA (greater of PY guarantee or current year)	1.44%
	9,353.96	
	9,221.07	
(F)	Total LCFF % increase or (decrease) plus ADA % change	4.45%
(G)	Indicate Total Settlement Percentage Change from Section 5	6.50%

If proposed agreement % on Line G is greater than Line F, please provide explanation below:

CERTIFICATION

To be signed by the **District Superintendent AND Chief Business Official upon submission to the Governing Board** and by the **Board President upon formal Board action** on the proposed agreement.

Districts with a Qualified or Negative Certification: Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review **10 days prior to the board meeting that will ratify the agreement**.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200, AB 2756, GC 3547.5, and GC 3540.2.

WE HEREBY CERTIFY THAT THE COSTS INCURRED BY THE SCHOOL DISTRICT UNDER THIS AGREEMENT CAN BE MET BY THE DISTRICT DURING THE TERM OF THE AGREEMENT.

[Signature]
District Superintendent - signature

1-10-20
Date

[Signature]
Chief Business Official - signature

1-10-20
Date

After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on Tuesday, January 28, 2020 took action to approve the proposed Agreement with the MUTA Bargaining Unit.

118
President, Governing Board - signature

Date

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

Marysville Joint Unified

SCHOOL DISTRICT

Government Code Section 3547.5: **Before** a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer.

Intent of Legislation: To ensure that members of the public are informed of the major provisions of a collective bargaining agreement before it becomes binding on the school district.

(This information is pulled from the SUMMARY section of this file which should be completed FIRST)

MAJOR PROVISIONS OF PROPOSED AGREEMENT WITH THE

MUTA

BARGAINING UNIT

To be acted upon by the Governing Board at its meeting on

01/28/20

A. PERIOD OF AGREEMENT:

The proposed bargaining agreement covers the period beginning and ending
for the following fiscal years

07/01/18

06/30/20

B. TOTAL COST CHANGE TO IMPLEMENT PROPOSED AGREEMENT (SALARIES & BENEFITS)

The total change in costs for salaries and employee benefits in the proposed agreement:

1. Current Year Costs Before Agreement

\$47,855,157.00

2. Current Year Costs After Agreement

\$50,964,592.00

3. Total Cost Change

\$3,109,435.00

4. Percentage Change

6.50%

5. Value of a 1% Change

425,267

C. PERCENTAGE SALARY CHANGE FOR AVERAGE, REPRESENTED EMPLOYEE

The total percentage change in salary, including annual step and column movement on the salary schedule (as applicable), for the average, represented employee under this proposed agreement:

1. Salary Schedule change
(% Change To Existing Salary Schedule)
(% change for one time bonus/stipend or salary reduction)

2.0%

2. Step & Column
(Average % Change Over Prior Year Salary Schedule)

3. TOTAL PERCENTAGE CHANGE FOR THE
AVERAGE, REPRESENTED EMPLOYEE

2%

4. Change in # of Work Days (+/-) Related to % Change

5. Total # of Work Days to be provided in Fiscal Year

6. Total # of Instructional Days to be provided in Fiscal Year
(applicable to Certificated BU agreements only)

119

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

Marysville Joint Unified

SCHOOL DISTRICT

D. PERCENTAGE BENEFITS CHANGE FOR BOTH STATUTORY AND DISTRICT-PROVIDED EMPLOYEE BENEFITS INCLUDED IN THIS PROPOSED AGREEMENT:

1.	Cost of Benefits Before Agreement	12,444,651.00
2.	Cost of Benefits After Agreement	12,668,361.00
3.	Percentage Change in Total Costs	1.80%

E. IMPACT OF PROPOSED AGREEMENT ON DISTRICT RESERVES

State-Recommended Minimum Reserve Level (after implementation of Proposed Agreement)

1.	Based On Total Expenditures and Other Uses in the General Fund of:	\$ 138,141,273.00
2.	Percentage Reserve Level State Standard for District:	3.0%
3.	Amount of State Minimum Reserve Standard:	\$ 4,144,238.19

SUFFICIENCY OF DISTRICT UNRESTRICTED RESERVES to meet the minimum recommended level AFTER IMPLEMENTATION OF PROPOSED AGREEMENT:

GENERAL FUND RESERVES (Fund 01 Unrestricted ONLY)

4.	Reserve for Economic Uncertainties (Object 9789)	\$4,144,238.19
5.	Unassigned/Unappropriated (Object 9790)	\$9,474,010.81
6.	Total Reserves: (Object 9789 + 9790)	\$13,618,249.00

SPECIAL RESERVE FUND (Fund 17, as applicable)

7.	Reserve for Economic Uncertainties (Object 9789)	\$3,938,000.00
----	---	----------------

TOTAL DISTRICT RESERVES, applicable to State Minimum Reserve Standard:

8.	General Fund & Special Reserve Fund:	\$17,556,249.00
9.	Percentage of General Fund Expenditures/Uses	12.71%
Difference between District Reserves and Minimum State Requirement		\$13,412,010.81

120

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

Marysville Joint Unified

SCHOOL DISTRICT

F. MULTIYEAR CONTRACT AGREEMENT PROVISIONS

N/A

G. FINANCIAL IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS

The following assumptions were used to determine that resources will be available to fund these obligations in future fiscal years (including any compensation and/or noncompensation provisions specified below that have been agreed upon if the proposed agreement is part of a multi-year contract):

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years by using revenue generated by the Governor's proposed Local Control Funding Formula (LCFF).

H. NARRATIVE OF AGREEMENT

Effective July 1, 2019, each wage range for job title represented by MUTA shall be improved by 2.0%.

I. SOURCE OF FUNDING FOR PROPOSED AGREEMENT

The following source(s) of funding have been identified to fund the proposed agreement

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years by using revenue generated by the Governor's proposed LCFF.

121

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

Marysville Joint Unified

SCHOOL DISTRICT

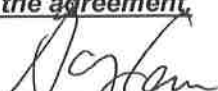
CERTIFICATION

To be signed by the District Superintendent AND Chief Business Official when submitted for Public Disclosure and by the Board President after formal action by the Governing Board on the proposed agreement.

Districts with a Qualified or Negative Certification: Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review 10 days prior to the board meeting that will ratify the agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted for public disclosure in accordance with the requirements of AB 1200, AB 2756 and GC 3547.5.


We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of the agreement.



District Superintendent - signature

1-10-20

Date



Chief Business Official- signature

1-10-20

Date

After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on Tuesday, January 28, 2020 took action to approve the proposed Agreement with the MUTA Bargaining Unit.

President, Governing Board
(signature)

Date

122

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE Marysville Joint Unified SCHOOL DISTRICT
WITH THE Unrepresented BARGAINING UNIT (BU)

To be acted upon by the Governing Board at its meeting on :	(enter Date)	1/28/2020
Budget Revisions to be INPUT no later than 45 days after approval: (will calc + 45 days)		3/13/2020
Estimated Agreement Payment Date	(enter Date)	2/10/2020

GENERAL

Section 1: STATUS OF BARGAINING UNIT AGREEMENTS

This document is REQUIRED whenever a NEW or AMENDED agreement is ratified.

If this Public Disclosure is not applicable to all of the District's bargaining units, indicate the current status (whether settled or pending settlement) of the remaining units:

(Separate disclosures should be made for each bargaining unit agreement)

	# FTE Represented
Certificated:	
Classified: <u>Unrepresented</u>	27.375

Section 2: PERIOD OF AGREEMENT

The proposed agreement covers the period beginning on:	(enter Begin Date)	7/1/2019
and ending on:	(enter End Date)	6/30/2020

If this agreement is part of a multi-year contract, indicate ALL fiscal years covered:

Fiscal Years:			
Reopeners: Yes or NO ?	Yes		

if Yes, what Areas?

Yes, in the event another bargaining unit reaches agreement with a greater increase, a "me too" clause shall go into effect.

COMPENSATION PROVISIONS

Section 3: SALARIES: PERCENTAGE CHANGE IN SALARIES IN PROPOSED AGREEMENT:

The proposed agreement includes the following costs for salaries for the above-mentioned Bargaining unit:

Current Year Salary Cost Before Settlement (Based on Year to Date (YTD) Actuals Projected through 6/30):	\$ 658,769.00
---	---------------

Current Year Salary Cost After Settlement (Include any retroactive pay increases or (decreases) or one time bonuses/stipends or (reductions), as applicable):	\$ 671,945.00
--	---------------

Total Cost Increase or (Decrease):	\$13,176.00
Percentage Increase or (Decrease):	2.00%

SALARY CHANGE FOR AN AVERAGE, REPRESENTED EMPLOYEE FROM PRIOR YEAR

(Includes annual step/column movement on schedule):

<u>Salary Increase or (Decrease)</u>	
% increase or (decrease) to existing schedule	2.00% per employee
% increase or (decrease) for one-time bonus/stipend or (salary reduction)	per employee
<u>Step & column</u>	
average % annual change over the prior year schedule	0.00% per employee
TOTAL PERCENTAGE CHANGE FOR AVERAGE REPRESENTED EMPLOYEE	2.00% per employee

Indicate Change in # of Work Days, Furlough or Additional, Related to % Change	0.00
Indicate Total # of Work Days to be provided for fiscal year:	0.00
Indicate Total # of Instructional Days to be provided for fiscal year:	0.00

123

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

Section 4: BENEFITS: PERCENTAGE CHANGE IN EMPLOYEE BENEFITS IN PROPOSED AGREEMENT:

The proposed agreement includes the following costs for employee statutory and health/welfare benefits:

Statutory Benefits: (*object 3XXX less 34XX*)

(STRS, PERS, Workers Compensation, Unemployment Insurance, Social Security, Medicare)

Total Statutory Benefit Costs:

Current Costs:	\$ 188,361.00
Proposed Costs:	\$ 191,247.00
Total Cost Increase or (decrease):	\$2,886.00
Percentage Change:	1.53%

District Health and Welfare Plans - *Object 34XX* (Medical, Dental, Vision, Life Insurance, Other)

Total Health and Welfare Costs:

Current Costs:	\$ 215,288.79
Proposed Costs:	\$ 215,288.79
Total Cost Increase or (decrease):	\$0.00
Percentage Change:	0.00%

Indicate if Health/Welfare Benefits are Capped: (Include details such as different caps per health plans or any super composite rates. Also, indicate if cap includes health benefits only or also other insurances.)

Unrepresented Health & Welfare monthly cap includes: Health, Vision, and Dental. The monthly cap rates are as follows: Employee - \$627.47, Employee Plus One - \$1,073.46 and Employee Plus Family - \$1,374.36.

Current Cap:	\$ 627.47	
Proposed Cap:	\$ 627.47	
Average Capped Amount increase or (decrease) per employee	\$0.00	0.00%

TOTAL COST OR (SAVINGS) OF COMPENSATION CHANGES (REGARDLESS OF WHETHER PREVIOUSLY BUDGETED IN WHOLE OR IN PART)

Section 5: TOTAL COST INCREASE OR (SAVINGS) FOR SALARIES AND BENEFITS IN THE PROPOSED AGREEMENT:

Current Year Combined Cost Before Settlement: (*data pulls from above*)

(Based on YTD Actuals Projected through 6/30 and current agreement)

Salaries	\$ 658,769.00	
Benefits	\$ 403,649.79	
Total:		\$ 1,062,418.79

Current Year Cost After Settlement: (*data pulls from above*)

(Include any retroactive pay increases or (decreases) or one-time bonuses/stipends or (reductions)):

Salaries	\$ 671,945.00	
Benefits	\$ 406,535.79	
Total:		\$ 1,078,480.79

TOTAL COST INCREASE OR (DECREASE)	\$16,062.00
(<i>This amount should tie to the multiyear projection sections for 1XXX-3XXX</i>)	
PERCENTAGE CHANGE	1.51%
1% CHANGE IN SALARY AND STATUTORY BENEFIT COSTS (prior to any settlements):	\$ 8,471.30

124

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

OTHER PROVISIONS (COMPENSATION AND NON-COMPENSATION)

Section 6: The following are additional compensation and non-compensation provisions contained in the proposed agreement: (Indicate, **IN DETAIL**, the terms of the agreement covered in each section)

A. OTHER COMPENSATION: Off-Schedule Stipends/Bonuses, Reductions, etc. (amounts, staff affected, total cost and/or savings).

N/A

B. NON-COMPENSATION: Class Size Changes (indicate before and after class sizes/grades affected; and, if applied for CDE waiver (attach copy)), Staff Development Days, Teacher Prep Time, etc..

N/A

C. REOPENERS, CONTINGENCY AND/OR RESTORATION LANGUAGE: Describe specific areas identified for Reopeners, Contingency, and/or Restoration (include triggers and timing). Provide copy of Board Action to BAS upon approval.

In the event another bargaining group reaches agreement with a greater increase, a "Me too" clause shall go into effect.

Section 7: State Minimum Reserve Standard Calculation:

Total Expenditures and Other Uses: *(pulls from MYP Sec. 9)*
Minimum State Reserve Percentage *(input %)*
Minimum State Reserve Requirement: *(Formula includes Total Exp/Uses x Minimum Reserve %)*

\$	134,693,478.00
	3%
\$	4,040,804.34

FISCAL IMPACT IN CURRENT AND TWO SUBSEQUENT FISCAL YEARS

Section 8: Date of governing board approval of budget revisions in Section 9, Col.2 (below) in accordance with E.C. 42142 and Government Code 3547.5. (Pulls from above Governing Board Date plus 45 days)

3/13/2020

Provide proof that board-approved budget revisions have been input within 45 days. Date budget revisions input/BT Batch #'s:

Batch #'s:

mm/dd/yy

If the board-approved revisions input are different from the proposed budget adjustments in Col. 2 provide a detailed explanation of differences.

125

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

First Subsequent Year 2020-2021			
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
Latest Board- Approved Budget Before Settlement - As of 12/17/2019	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)
9,227			9,227
OPERATING REVENUES: LCFF ADA			
LCFF Sources (8010-8099)	107,950,137.00	0.00	107,950,137.00
Remaining Revenues (8100-8799)	20,241,783.00	0.00	20,241,783.00
TOTAL	128,191,920.00	0.00	128,191,920.00

OPERATING EXPENDITURES

1000 Certificated Salaries	49,935,989.00	0.00	49,935,989.00
2000 Classified Salaries	20,800,735.00	0.00	20,800,735.00
3000 Benefits	33,285,751.00	0.00	33,285,751.00
4000 Instructional Supplies	7,933,961.00	0.00	7,933,961.00
5000 Contracted Services	12,256,814.00	0.00	12,256,814.00
6000 Capital Outlay	1,809,241.00	0.00	1,809,241.00
7000 Other	3,951,125.00	0.00	3,951,125.00
TOTAL	129,973,616.00	0.00	129,973,616.00

OPERATING SURPLUS/(DEFICIT)

	(1,781,696.00)	0.00	(1,781,696.00)
Other Sources and Transfers In		0.00	0.00
Other Uses and Transfers Out	2,000,000.00	0.00	2,000,000.00
CURRENT YEAR INCREASE/ (DECREASE) TO FUND BALANCE	(3,781,696.00)	0.00	(3,781,696.00)

BEGINNING FUND BALANCE (9791)

(Pulls from prior year EFB)	28,401,837.00		28,401,837.00
Prior-Year Adjustments (9792-9795)			0.00
NET BEGINNING BALANCE	28,401,837.00		28,401,837.00

ENDING FUND BALANCE (EFB)

COMPONENTS OF EFB (above):

Nonspendable (9711-9719)	268,055.00	0.00	268,055.00
Restricted (9740)	3,788,295.00	0.00	3,788,295.00
Committed (9750/9760)	890,549.00	0.00	890,549.00
Assigned (9780)	5,493,894.00	0.00	5,493,894.00
Reserve Economic Uncertainties	3,959,208.48	0.00	3,959,208.48
Unassigned/Unappropriated (9790)	10,220,139.52	0.00	10,220,139.52
State Minimum Reserves %	16.02%	Meets	16.02%
Are budgets in balance?	In Balance		In Balance
Did you adjust reserves? s/b \$0	\$ -	OK	\$ -
FUND 17 RESERVES (9789) or N/A	\$ 6,968,328.00		\$ 6,968,328.00

Assumptions used for LCFF Gap%, Unduplicated %, Other Revenue COLAs, Addl/Reduced staffing, etc., explain below:

LCFF 100%, Unduplicated 81.10%, 3.0% COLA

127

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

Second Subsequent Year 2021 - 2022			
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
Latest Board- Approved Budget Before Settlement - As of <u>6/25/2019</u>	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)
9,227			9,227
LCFF Sources (8010-8099) 110,313,079.00	0.00	0.00	110,313,079.00
Remaining Revenues (8100-8799) 20,141,149.00	0.00	0.00	20,141,149.00
TOTAL 130,454,228.00	0.00	0.00	130,454,228.00

OPERATING REVENUES: LCFF ADA

LCFF Sources (8010-8099)
Remaining Revenues (8100-8799)
TOTAL

OPERATING EXPENDITURES

1000 Certificated Salaries
2000 Classified Salaries
3000 Benefits
4000 Instructional Supplies
5000 Contracted Services
6000 Capital Outlay
7000 Other
TOTAL

50,934,709.00	0.00	0.00	50,934,709.00
21,216,750.00	0.00	0.00	21,216,750.00
34,577,299.00	0.00	0.00	34,577,299.00
8,008,201.00	0.00	0.00	8,008,201.00
12,355,920.00	0.00	0.00	12,355,920.00
1,863,831.00	0.00	0.00	1,863,831.00
3,951,125.00	0.00	0.00	3,951,125.00
132,907,835.00	0.00	0.00	132,907,835.00

OPERATING SURPLUS/(DEFICIT)

(2,453,607.00)	0.00	0.00	(2,453,607.00)
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Other Sources and Transfers In
Other Uses and Transfers Out

	0.00	0.00	0.00
2,000,000.00	0.00	0.00	2,000,000.00

CURRENT YEAR INCREASE/ (DECREASE) TO FUND BALANCE

(4,453,607.00)	0.00	0.00	(4,453,607.00)
----------------	------	------	----------------

BEGINNING FUND BALANCE (9791) (Pulls from prior year EFB)

Prior-Year Adjustments (9792-9795)
NET BEGINNING BALANCE

24,620,141.00			24,620,141.00
			0.00
24,620,141.00			24,620,141.00

ENDING FUND BALANCE (EFB)

20,166,534.00	0.00	0.00	20,166,534.00
---------------	------	------	---------------

COMPONENTS OF EFB (above):

Nonspendable (9711-9719)
Restricted (9740)
Committed (9750/9760)
Assigned (9780)
Reserve Economic Uncertainties
Unassigned/Unappropriated (9790)
State Minimum Reserves %
Are budgets in balance?
Did you adjust reserves? s/b \$0
FUND 17 RESERVES (9789) or N/A

(use whole rounded numbers only)

268,055.00			268,055.00
3,788,295.00			3,788,295.00
0.00			0.00
5,493,894.00	0.00		5,493,894.00
4,048,000.00	0.00	0.00	4,047,235.05
6,568,290.00	0.00	0.00	6,568,290.00
14.52%	Meets		14.52%
In Balance	Undesignated Amount		Not in Balance
\$0.00			\$764.95
\$ 8,968,328.00			\$ 8,968,328.00

Assumptions used for LCFF Gap%, Unduplicated %, Other Revenue COLAs, Addl/Reduced Staffing, etc., explain below:

LCFF 100%, Unduplicated 81.11% COLA 2.8%

128

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

Section 10: MULTI-YEAR CONTRACT AGREEMENT PROVISIONS: The proposed agreement contains the following COLAs and other compensation/non-compensation provisions for subsequent years as follows *(text pulls into disclosure)*: Send copy of final Agreement to BAS upon Board Approval

N/A

Section 11: FINANCIAL IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS: The following assumptions were used to determine that resources will be available to fund these obligations in future fiscal years. (Include any compensation/noncompensation provisions specified below.) *(text pulls into disclosure)*:

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years by using revenue generated by the Governor's proposed Local Control Funding Formula (LCFF).

Section 12: NARRATIVE OF AGREEMENT: Provide a brief narrative of the proposed changes in compensation or health premiums, including percentage changes, effective dates, and comments and/or explanations. *(text pulls into disclosure)*:

Effective July 1, 2019, each wage range for job title for the Unrepresented group shall be improved by 2.0%.

Section 13: SOURCE OF FUNDING FOR PROPOSED AGREEMENT: Provide a brief narrative of the funds available in the current year to provide for the costs of this agreement. *(text pulls into disclosure)*:

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years by using revenue generated by the Governor's proposed LCFF.

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE

Marysville Joint Unified

SCHOOL DISTRICT

ADDITIONAL FISCAL INDICATORS- CRITERIA AND STANDARDS A.5.

This section is in response to the Criteria and Standards Additional Fiscal Indicators #A.5., which asks: "Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost of living adjustment."

Section 14: COMPARISON OF PROPOSED AGREEMENT TO CHANGE IN DISTRICT LOCAL CONTROL FUNDING FORMULA (LCFF):

(A)	Current-year (CY) LCFF Average Rate per ADA: (CY LCFF Entitlement per ADA, FCMAT LCFF Calculator, Calculator Tab, Row 79)	Estimated \$11,212.00
(B)	Less Prior-Year (PY) LCFF BASC Calculator Rate per ADA: (PY LCFF Entitlement per ADA, FCMAT LCFF Calculator, Calculator Tab, Row 79)	\$10,884.00
(C)	= Amount of Current-Year Increase or (decrease): (A) minus (B)	328.00
(D)	= Percentage Increase or (decrease) in LCFF per ADA: (C) divided by (B)	3.01%
(E)	ADA Increase/(Decrease) from Prior Year as % Current year P-2 LCFF funded ADA (greater of PY guarantee or current year) Prior Year P-2 LCFF funded ADA (greater of PY guarantee or current year)	1.44%
	9,353.96	
	9,221.07	
(F)	Total LCFF % increase or (decrease) plus ADA % change	4.45%
(G)	Indicate Total Settlement Percentage Change from Section 5	1.51%

If proposed agreement % on Line G is greater than Line F, please provide explanation below:

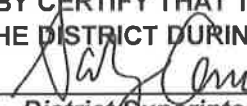
CERTIFICATION

To be signed by the **District Superintendent AND Chief Business Official upon submission to the Governing Board** and by the **Board President upon formal Board action** on the proposed agreement.

Districts with a Qualified or Negative Certification : Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review 10 days prior to the board meeting that will ratify the agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200, AB 2756, GC 3547.5, and GC 3540.2.

WE HEREBY CERTIFY THAT THE COSTS INCURRED BY THE SCHOOL DISTRICT UNDER THIS AGREEMENT CAN BE MET BY THE DISTRICT DURING THE TERM OF THE AGREEMENT.


District Superintendent - signature

1-15-20
Date


Chief Business Official - signature

1-15-20
Date

After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on Tuesday, January 28, 2020 took action to approve the proposed Agreement with the Unrepresented Bargaining Unit.


President, Governing Board - signature

Date

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

Marysville Joint Unified

SCHOOL DISTRICT

Government Code Section 3547.5: **Before** a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer.

Intent of Legislation: To ensure that members of the public are informed of the major provisions of a collective bargaining agreement before it becomes binding on the school district.

(This information is pulled from the SUMMARY section of this file which should be completed FIRST)

MAJOR PROVISIONS OF PROPOSED AGREEMENT WITH THE

Unrepresented

BARGAINING UNIT

To be acted upon by the Governing Board at its meeting on

01/28/20

A. PERIOD OF AGREEMENT:

The proposed bargaining agreement covers the period beginning and ending for the following fiscal years

07/01/19

06/30/20

B. TOTAL COST CHANGE TO IMPLEMENT PROPOSED AGREEMENT (SALARIES & BENEFITS)

The total change in costs for salaries and employee benefits in the proposed agreement:

1. Current Year Costs Before Agreement

\$658,769.00

2. Current Year Costs After Agreement

\$671,945.00

3. Total Cost Change

\$13,175.00

4. Percentage Change

1.51%

5. Value of a 1% Change

8,471

C. PERCENTAGE SALARY CHANGE FOR AVERAGE, REPRESENTED EMPLOYEE

The total percentage change in salary, including annual step and column movement on the salary schedule (as applicable), for the average, represented employee under this proposed agreement:

1. Salary Schedule change
(% Change To Existing Salary Schedule)
(% change for one time bonus/stipend or salary reduction)

2.0%

2. Step & Column
(Average % Change Over Prior Year Salary Schedule)

3. TOTAL PERCENTAGE CHANGE FOR THE
AVERAGE, REPRESENTED EMPLOYEE

2%

4. Change in # of Work Days (+/-) Related to % Change

5. Total # of Work Days to be provided in Fiscal Year

6. Total # of Instructional Days to be provided in Fiscal Year
(applicable to Certificated BU agreements only)

131

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

Marysville Joint Unified

SCHOOL DISTRICT

D. PERCENTAGE BENEFITS CHANGE FOR BOTH STATUTORY AND DISTRICT-PROVIDED EMPLOYEE BENEFITS INCLUDED IN THIS PROPOSED AGREEMENT:

1.	Cost of Benefits Before Agreement	403,649.79
2.	Cost of Benefits After Agreement	406,535.79
3.	Percentage Change in Total Costs	0.71%

E. IMPACT OF PROPOSED AGREEMENT ON DISTRICT RESERVES

State-Recommended Minimum Reserve Level (after implementation of Proposed Agreement)

1.	Based On Total Expenditures and Other Uses in the General Fund of:	\$ 134,693,478.00
2.	Percentage Reserve Level State Standard for District:	3.0%
3.	Amount of State Minimum Reserve Standard:	\$ 4,040,804.34

SUFFICIENCY OF DISTRICT UNRESTRICTED RESERVES to meet the minimum recommended level AFTER IMPLEMENTATION OF PROPOSED AGREEMENT:

GENERAL FUND RESERVES (Fund 01 Unrestricted ONLY)

4.	Reserve for Economic Uncertainties (Object 9789)	\$4,040,804.34
5.	Unassigned/Unappropriated (Object 9790)	\$13,025,239.66
6.	Total Reserves: (Object 9789 + 9790)	\$17,066,044.00

SPECIAL RESERVE FUND (Fund 17, as applicable)

7.	Reserve for Economic Uncertainties (Object 9789)	\$3,938,000.00
----	--	----------------

TOTAL DISTRICT RESERVES, applicable to State Minimum Reserve Standard:

8.	General Fund & Special Reserve Fund:	\$21,004,044.00
9.	Percentage of General Fund Expenditures/Uses	15.59%
Difference between District Reserves and Minimum State Requirement		\$16,963,239.66

132

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

Marysville Joint Unified

SCHOOL DISTRICT

F. MULTIYEAR CONTRACT AGREEMENT PROVISIONS

N/A

G. FINANCIAL IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS

The following assumptions were used to determine that resources will be available to fund these obligations in future fiscal years (including any compensation and/or noncompensation provisions specified below that have been agreed upon if the proposed agreement is part of a multi-year contract):

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years by using revenue generated by the Governor's proposed Local Control Funding Formula (LCFF).

H. NARRATIVE OF AGREEMENT

Effective July 1, 2019, each wage range for job title for the Unrepresented group shall be improved by 2.0%.

I. SOURCE OF FUNDING FOR PROPOSED AGREEMENT

The following source(s) of funding have been identified to fund the proposed agreement

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years by using revenue generated by the Governor's proposed LCFF.

133

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

Marysville Joint Unified

SCHOOL DISTRICT

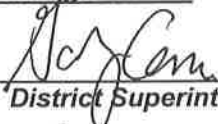
CERTIFICATION

To be signed by the District Superintendent AND Chief Business Official when submitted for Public Disclosure and by the Board President after formal action by the Governing Board on the proposed agreement.

Districts with a Qualified or Negative Certification: Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review 10 days prior to the board meeting that will ratify the agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted for public disclosure in accordance with the requirements of AB 1200, AB 2756 and GC 3547.5.

We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of the agreement.



District Superintendent - signature

1-15-20

Date



Chief Business Official- signature

1-15-20

Date

After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on Tuesday, January 28, 2020 took action to approve the proposed Agreement

with the Unrepresented Bargaining Unit.

President, Governing Board
(signature)

Date

134



**California
School
Employees
Association**

8217 Auburn Boulevard
Citrus Heights, CA 95610

(916) 725-1188
(800) 582-7314
FAX: (916) 725-3735

www.csea.com

Ben Valdepeña
Association President

Keith Pace
Executive Director

Member of the AFL-CIO

*The nation's largest
independent classified
employee association*



January 8, 2020

VIA Electronic Mail

rcarreon@mjud.k12.ca.us and gcena@mjud.k12.ca.us

Ramiro Carreón, Assistant Superintendent of Personnel Services
Gary Cena, Superintendent
Marysville Joint Unified School District
1919 B St.
Marysville, CA 95901

RE: CSEA Public Notice Letter – Initial Proposal 2019-20

Dear Mr. Carreón and Mr. Cena:

Pursuant to Government Code Section 3547, the California School Employees Association, and its Marysville Chapter 326 (CSEA) hereby present the attached Initial Proposal for the 2019-20 year.

ARTICLE 10 HEALTH AND WELFARE BENEFITS

CSEA proposes to negotiate a fair and equitable salary increase.

ARTICLE 11 SALARY

CSEA proposes to negotiate an increase to the District's Cap to mitigate out of pocket costs to our members.

In order to comply with public notice requirements, please present CSEA's Initial Proposal at the next scheduled School Board Meeting. After completion of public notice requirements by CSEA and the District, CSEA is prepared to meet and begin negotiations.

If there are any questions regarding this notice, please feel free to contact me directly either at 916-727-7323 or tmalsack@csea.com.

Sincerely,

CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION

Theresa Malsack
Labor Relations Representative

c: Gabriella Echevarria, Field Director; Wayne Harris, Area A Director; Regional Representative #44; Chapter President #326; File

ID: 326 IP 2019-2020

Our mission: To improve the lives of our members, students and community.



**California
School
Employees
Association**

8217 Auburn Boulevard
Citrus Heights, CA 95610

(916) 725-1188
(800) 582-7314
FAX: (916) 725-3735
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Ben Valdepeña
Association President

Keith Pace
Executive Director

Member of the AFL-CIO

*The nation's largest
independent classified
employee association*



January 8, 2020

VIA Electronic Mail

rcarreon@mjustd.k12.ca.us and gcena@mjustd.k12.ca.us

Ramiro Carreón, Assistant Superintendent of Personnel Services
Gary Cena, Superintendent
Marysville Joint Unified School District
1919 B St.
Marysville, CA 95901

RE: CSEA Public Notice Letter – Initial Proposal 2019-2020

Dear Mr. Carreón and Mr. Cena:

Pursuant to Government Code Section 3547, the California School Employees Association, and its Marysville Chapter 648 (CSEA) hereby present the following Initial Proposal for the 2019-20 year.

ARTICLE 4 HOURS

CSEA proposes an increase in hours per day so that the membership may better meet the needs of the students they serve.

ARTICLE 8 VACATION

CSEA proposes an increase to the vacation accrual so that it reflects the same as other bargaining units.

ARTICLE 11 SALARY

CSEA proposes a fair and equitable salary increase and further proposes a degree stipend for its members.

In order to comply with public notice requirements, please present CSEA's Initial Proposal at the next scheduled School Board Meeting. After completion of public notice requirements by CSEA and the District, CSEA is prepared to meet and begin negotiations.

If there are any questions regarding this notice, please feel free to contact me directly either at 916-727-7323 or tmalsack@csea.com.

Sincerely,

CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION

Theresa Malsack
Labor Relations Representative

TM/tw

c: Gabriella Echevarria, Field Director; Wayne Harris, Area A Director; Regional Representative #74; Chapter President #648; File

ID: 648 IP 2019-2020

Our mission: To improve the lives of our members, students and community.

**INITIAL PROPOSAL
of the
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
to the
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION #326
for
2019-2020**

The Marysville Joint Unified School District ("District") and the California School Employees Association Chapter #326 ("CSEA326") are parties to an agreement, which expires June 30, 2020. Pursuant to Article I, Reopeners are:

Total Compensation Package Including:

- 1) ARTICLE 10: Health and Welfare Benefits
- 2) ARTICLE 11: Salary

In addition, the District reopens on the following articles:

- ARTICLE 19: Duration of Agreement

**INITIAL PROPOSAL
of the
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
to the
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION #648
for
2019-2020**

The Marysville Joint Unified School District ("District") and the California School Employees Association Chapter #648 ("CSEA648") are parties to an agreement, which expires June 30, 2020. Pursuant to Article I, Reopeners are:

Total Compensation Package Including:

- 1) ARTICLE 10: Health and Welfare Benefits
- 2) ARTICLE 11: Salary

In addition, the District would like to bargain the term of the agreement.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
RE-ESTABLISHING CITIZENS' BOND OVERSIGHT COMMITTEE
Resolution 2019-20/20**

WHEREAS, the Board of Trustees ("Board") of the Marysville Joint Unified School District ("District") previously established, pursuant to Section 15278 et seq. of the Education Code, a citizens bond oversight committee (the "Committee") to oversee up to the \$47 million aggregate principal amount of general obligation bonds ("Measure P") issued pursuant to the authorization of the District's voters in an election held on November 4, 2008 (the "Bond Election").

WHEREAS, the Committee has since been disbanded.

WHEREAS, the Board desires to re-establish the Committee as set forth in this Resolution.

NOW, THEREFORE, the Board of Trustees of the Marysville Joint Unified School District hereby resolves as follows:

1. That the foregoing recitals are true.
2. The Committee is hereby re-established pursuant to Section 15278 et seq. of the Education Code to oversee any remaining portion of the \$47 million aggregate principal amount of general obligation bonds issued pursuant to the authorization of the District's voters in an election held on November 4, 2008.
3. The bylaws of the Committee shall be as set forth in Exhibit A hereto, as they may be amended from time to time, and the membership of the Committee shall be as set forth in Exhibit B hereto.

THE FOREGOING RESOLUTION was duly passed and adopted at a regular meeting of the Board of Trustees of the Marysville Joint Unified School District on this 28th day of January 2020, by the following roll call vote:

APPROVED PASSED, AND ADOPTED by the Board of Trustees of the Marysville Joint Unified School District, Yuba County, State of California, on this 28th day of January 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Gary Cena, Superintendent
Secretary - Board of Trustees

Randy L. Rasmussen
President - Board of Trustees

Exhibit A to Resolution 2019-20/20

**MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
CITIZENS' BOND OVERSIGHT COMMITTEE
MEASURE P BYLAWS**

Adopted by the Board of Trustees of the District on January 28, 2020

Section 1. Committee Re-established. The Marysville Joint Unified School District (the "District") was successful at the election conducted on November 4, 2008 (the "Bond Election") in obtaining authorization from the District's voters to issue up to \$47 million aggregate principal amount of general obligation bonds ("Measure P"). The election was conducted under Proposition 39, chaptered as the Strict Accountability in Local School Construction Bonds Act of 2000, at Section 15264 *et seq.* of the Education Code of the State ("Proposition 39"). Pursuant to Section 15278 of the California Education Code, the District is now obligated to establish this Citizens' Bond Oversight Committee (the "Committee") in order to satisfy the accountability requirements of Proposition 39. The Board of Trustees of the District (the "Board") previously established the Committee, and the Committee was subsequently disbanded. The Board hereby re-establishes the Committee, to be known as the "Citizens' Bond Oversight Committee for Measure P," which shall have the duties and rights set forth in these Bylaws.

Section 2. Purposes. The purposes of the Committee are set forth in Proposition 39, and these Bylaws are specifically made subject to the applicable provisions of Proposition 39 as to the duties and rights of the Committee. The Committee shall be deemed to be subject to the *Ralph M. Brown Public Meetings Act* of the State of California, Government Code Section 54950 *et seq.* (the "Brown Act"), and shall conduct its meetings in accordance with the provisions thereof. The District shall provide necessary administrative support to the Committee as shall be consistent with the Committee's purposes, as set forth in Proposition 39, but without expending bond funds on such support.

The proceeds of general obligation bonds issued pursuant to the authority of the Bond Election are hereinafter referred to as "bond proceeds." The Committee shall confine its review of District expenditures specifically to expenditures of bond proceeds generated under Measure P. Regular and deferred maintenance projects and all monies generated under other sources shall fall outside the scope of the Committee's review.

Section 3. Duties. To carry out its stated purposes, the Committee shall perform only the following duties:

- 3.1 **Inform the Public.** The Committee shall inform the public concerning the District's expenditure of bond proceeds. In fulfilling this duty, all official communications of the Committee to either the Board or the public shall come from the Chair acting on behalf of the Committee. The Chair shall only release information that reflects the consensus view of the Committee.
- 3.2 **Review Expenditures.** The Committee shall review expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in Measure P; and (b) no bond proceeds have been used for teacher or administrative salaries

or other operating expenses.

3.3 Annual Report. At least one time annually, commencing with the end of the first fiscal year in which any bond proceeds are expended, and continuing through the end of the fiscal year in which bond proceeds have been spent in full, the Committee shall prepare an annual written report, the findings of which shall be summarized by the Chair of the Committee to the Board in public session, which annual written report shall include the following:

- (a) A statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and
- (b) A summary of the Committee's proceedings and activities for the preceding year.
- (c) Annual reports shall be posted on the District's website in accordance with Sections 7 and 8 hereto.

3.4 Duties of the Board/Superintendent. Either the Board or the Superintendent, as the Board shall determine, shall have the following powers reserved to it, and the Committee shall have no jurisdiction over the following types of activities:

- (a) Approval of contracts,
- (b) Approval of change orders,
- (c) Expenditures of bond funds,
- (d) Handling of all legal matters,
- (e) Approval of project prioritization, project plans and schedules,
- (f) Approval of all deferred maintenance plans, and
- (g) Approval of the sale of bonds.

3.5 Measure P Projects Only. In recognition of the fact that the Committee is charged with overseeing the expenditure of bond proceeds, the Board has not charged the Committee with responsibility for:

- (a) Projects financed through the State of California, developer fees, certificates of participation, lease/revenue bonds, the general fund or the sale of surplus property without bond proceeds shall be outside the oversight of the Committee.
- (b) The establishment of priorities and order of construction for bond projects, which shall be made by the Board in its sole discretion.
- (c) The selection of architects, engineers, soils engineers, construction managers, project managers, CEQA consultants and such other professional service firms as

are required to complete the project based on District criteria established by the Board in its sole discretion.

- (d) The approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction methods (modular vs. permanent), which shall be determined by the Board in its sole discretion.
- (e) The selection of independent audit firm(s), performance and financial audit consultants and such other consultants as are necessary to support the activities of the Committee.
- (f) The appointment or reappointment of qualified applicants to serve on the Committee, subject to legal limitations, and based on criteria adopted in the Board's sole discretion as part of carrying out its function under Proposition 39.

Section 4. Authorized Activities.

4.1 In order to perform the duties set forth in Section 3, the Committee may engage in the activities authorized under Education Code Section 15278 subsection (c), including:

- (a) Receive and review copies of the District's annual independent performance audit and annual independent financial audit, required by Article XIII A of the California Constitution.
- (b) Inspect school facilities and grounds for which bond proceeds have been or will be expended, in accordance with any access procedure established by the District's Superintendent.
- (c) Review copies of deferred maintenance plans developed by the District.
- (d) Review efforts by the District to maximize bond proceeds by implementing various cost-saving measures.

Section 5. Membership.

5.1 Number.

The Committee shall consist of at least seven (7) members appointed by the Board upon the recommendation of the Superintendent from a list of candidates submitting written applications, and based on criteria established by Proposition 39, to wit:

- One (1) member shall be the parent or guardian of a child enrolled in the District.
- One (1) member shall be the parent or guardian of a child enrolled in the District and active in a parent-teacher organization, such as the P.T.A. or a school site council.

- One (1) member shall be active in a business organization representing the business community located in the District.
- One (1) member shall be active in a senior citizens' organization.
- One (1) member shall be active in a bona-fide taxpayers association.
- Two (2) members shall be from the community at-large.

Additional members of the community at-large may be appointed at the Board's sole discretion; however, the Board is only required to appoint seven members meeting the above criteria.

5.2 Qualification Standards.

- To be a qualified person, Committee members must be at least 18 years of age.
- As specifically prohibited by Education Code Section 15282, the Committee may not include any employee, official of the District or any vendor, contractor or consultant of the District.
- Preference will be given applicants who reside within District boundaries; however, residency within District boundaries is not a necessary qualification.

5.3 Ethics Rules Applicable to Committee: No Conflicts of Interest. The prohibitions contained in Article 4 (commencing with Section 1090) and Article 4.7 (commencing with Section 1125) of Chapter 1 of Division 4 of Title 1 of the Government Code (the "Conflicts Laws") apply to members of the Committee. As provided therein, members of the Committee shall not be financially interested in District contracts within the meaning of State law, or engage in any activity for compensation that is in conflict with such member's duties described herein. The Committee is established to inform the public regarding the expenditure of bond proceeds. Committee members are not public officials of a government agency with decision-making authority within the meaning of the Political Reform Act of 1974, and the Committee is not a decision-making authority. By accepting appointment to the Committee, each member agrees to comply with the Committee Ethics Policy attached to these Bylaws, and to complete and file with the District's business official each year the Fair Political Practice Commission Form 700 Statement of Economic Interests.

5.4 Term. Except as otherwise provided herein, each member shall serve a term of two (2) years, commencing on the date of the first meeting of the Committee. No member may serve more than three (3) consecutive terms. This limitation shall not prevent a former Committee member whose term has expired from serving again following a one-year period from such expiration. In order to stagger the expiration dates of the terms of initial members, at the Committee's first meeting select three members to serve for an initial one (1) year term and the remaining members to serve an initial two (2) year term. To identify members serving initial one-year terms, members will draw lots or take volunteers for the first initial short term.

- 5.5 Appointment. Members of the Committee shall be appointed by the Board through the following process: (a) the District shall notify the public through its customary forums that it is accepting applications for Committee members, which may include posting at school sites, advertising in the local newspapers, and/or posting notice on the District's website, as well as the solicitation of local groups for applications; (b) applications shall be made available at the District office and/or through the District's web site; (c) the Superintendent will review the applications which have been submitted by the stated deadline; and (d) the Superintendent will make recommendations to the Board with respect to appointment. Appointments shall be made by the Board upon approval by majority vote at an open meeting. Appointments shall be recorded in the Board minutes.
- 5.6 Removal; Vacancy. The Board may remove any Committee member for cause, which includes failure to attend two consecutive Committee meetings without reasonable excuse or for failure to comply with the Committee Ethics Policy. Upon a member's removal, the seat shall be declared vacant. The Board, in accordance with the established appointment process shall fill any vacancies on the Committee. The District shall make best efforts to fill vacancies within 90 days. Members whose terms have expired may continue to serve on the Committee until their successor has been appointed. In the event the District is unable to appoint members meeting the criteria listed in Section 5.1, the Committee may proceed with one or more vacancies.
- 5.7 Compensation. The Committee members shall not be compensated for their services.
- 5.8 Authority of Members. (a) Committee members shall not have the authority to direct staff of the District; (b) individual members of the Committee retain the right to address the Board as an individual or, on behalf of the Committee if said member has been authorized to do so by a majority vote of the Committee; and (c) the Committee shall have the right to request and receive only copies of any public records relating to Measure P funded projects.

Section 6. Meetings of the Committee.

- 6.1 Regular Meetings. The Committee shall meet at least once a year, or more frequently as the Committee deems it necessary to discharge its duty, but no more frequently than quarterly. At the end of each meeting, the Committee shall identify the next approximate meeting date.
- 6.2 Location. All meetings shall be held within the Marysville Joint Unified School District, located in Yuba County and Butte County, California.
- 6.3 Procedures. All meetings shall be open to the public in accordance with the Brown Act. Meetings shall be conducted according to such additional procedural rules as the Committee may adopt. A majority of the number of Committee members shall constitute a quorum for the transaction of any business.

Section 7. District Support.

7.1 Technical and Administrative Support. As provided by Education Code Section 15280, the District shall provide to the Committee necessary technical and administrative assistance in furtherance of its purposes and to publicize its conclusions. Such support shall include:

- (a) preparation of and posting of public notices and agendas as required by the Brown Act, ensuring that all meetings notices and agendas are provided in the same manner as meetings of the District's Board;
- (b) provision of a meeting room, including any necessary audio/visual equipment;
- (c) preparation and copies of any documentary meeting materials, such as agendas, minutes and reports;
- (d) providing bond expenditure reports produced by the District for review at each meeting;
- (d) retention of all Committee records and reports; and
- (e) providing public access to Committee meeting minutes and reports on an Internet website maintained by the District.

7.2 Copies of Bond Audits. Pursuant to Education Code Section 15286, the District shall submit a copy of its annual bond financial audit and performance audit, prepared each fiscal year, to the Committee at the same time such audits are submitted to the Board, and in any event no later than March 31 of each year. In addition, pursuant to Education Code Section 15280(a)(2), if findings, recommendations or concerns are identified in such audits, within three months of receiving the audits, the District shall provide the Committee with responses to such findings.

7.3 Staff Support. A member of the District staff shall attend Committee meetings in order to report on the status of projects and the expenditure of bond proceeds.

Section 8. Reports. The Committee must produce at least one annual report as referenced in Section 3.3. In addition, the Committee may report to the Board from time to time in order to inform the Board on the activities of the Committee. Any such reports shall be in writing and shall summarize the proceedings and activities conducted by the Committee. Such reports shall also be made available on the District's internet web site link to Measure P.

Section 9. Officers. The Superintendent shall appoint the initial Chair for purposes of conducting the first meeting of the Committee. At the first meeting, the Committee shall elect by majority vote of its members a Chair and a Vice-Chair, who shall act as Chair only when the Chair is absent. The Chair and Vice-Chair shall serve in such capacities for a term of one year and may be re-elected by vote of a majority of the members of the Committee.

Section 10. Amendment of Bylaws. These Bylaws may be amended by the Board of Trustees of the District. Any amendment to these Bylaws shall be approved by a majority vote of the Board.

Section 11. Termination. The Committee shall automatically terminate and disband concurrently with the Committee's submission of the final Annual Report which reflects the final accounting of the expenditure of all Measure P monies.

146

CITIZENS' BOND OVERSIGHT COMMITTEE ETHICS POLICY STATEMENT

This Ethics Policy Statement provides general guidelines for Committee members in carrying out their responsibilities. Not all ethical issues that Committee members face are covered in this Statement. However, this Statement captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Statement were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

POLICY

- **CONFLICT OF INTEREST.** A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds, or (2) any construction project which will benefit the Committee member's outside employment, business, or a personal finance or benefit an immediate family member, such as a spouse, child or parent.
- **OUTSIDE EMPLOYMENT.** A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds, or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of two (2) years after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially. Specifically, for a period of two (2) years after leaving the Committee, a former Committee member and the companies and businesses for which the member works shall be prohibited from contracting with the District with respect to: (1) bidding on projects funded by the bond proceeds; and (2) any construction project.
- **COMMITMENT TO UPHOLD LAW.** A Committee member shall uphold the federal and California Constitutions, the laws and regulations of the United States and the State of California (particularly the Education Code) and all other applicable government entities, and the policies, procedures, rules and regulations of the Marysville Joint Unified School District.
- **COMMITMENT TO DISTRICT.** A Committee member shall place the interests of the District above any personal or business interest of the member.

Exhibit B to Resolution 2019-20/20

MEMBERS OF THE COMMITTEE

Business Organization Representative	<i>TBD</i>
Senior Citizens' Organization Representative	<i>TBD</i>
Bona Fide Taxpayers' Organization Representative	<i>TBD</i>
Parent or Guardian of a Child Enrolled in the School District	<i>TBD</i>
Parent or Guardian of a Child Enrolled in the School District and Active in a Parent-Teacher Organization	<i>TBD</i>
Community Member At Large	<i>TBD</i>
Community Member At Large	Ric Teagarden

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
APPROVING AS CONSISTENT WITH SOUND EDUCATIONAL PRACTICE
TK-8 EXPANSION OF ARBOGA ELEMENTARY SCHOOL**

Resolution 2019-20/21

WHEREAS, the Board of Trustees (“Board”) of Marysville Joint Unified School District (“District”) currently maintains at its Arboga Elementary School a program serving students in grades kindergarten (K) through six (6) (the “Existing Program”).

WHEREAS, the Board has received the report attached hereto as Exhibit A and testimony, which collectively propose expanding the Existing Program to include grades transitional kindergarten (TK) and seven (7) through eight (8) and constructing improvements to the Arboga Elementary School to accommodate such changes in enrollment (the “Proposal”).

NOW, THEREFORE, the Board of Trustees of the Marysville Joint Unified School District hereby resolves as follows:

1. That the foregoing recitals are true.
2. The Board accepts the Proposal as consistent with sound educational practice and directs District staff to further develop the design, development, and construction of the Proposal in the manner provided by applicable law, provided however that nothing contained herein shall be construed as approval of the Proposal within the meaning Cal Code of Regs. title 14, section 15352.

APPROVED PASSED, AND ADOPTED by the Board of Trustees of the Marysville Joint Unified School District, Yuba County, State of California, on this 28th day of January 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Gary Cena, Superintendent
Secretary - Board of Trustees

Randy L. Rasmussen
President - Board of Trustees

Exhibit A



Marysville Joint Unified School District

Arboga Elementary School Expansion/Conversion to TK-8 School



PRBK

December 17, 2019

150

Considerations of District Project Needs

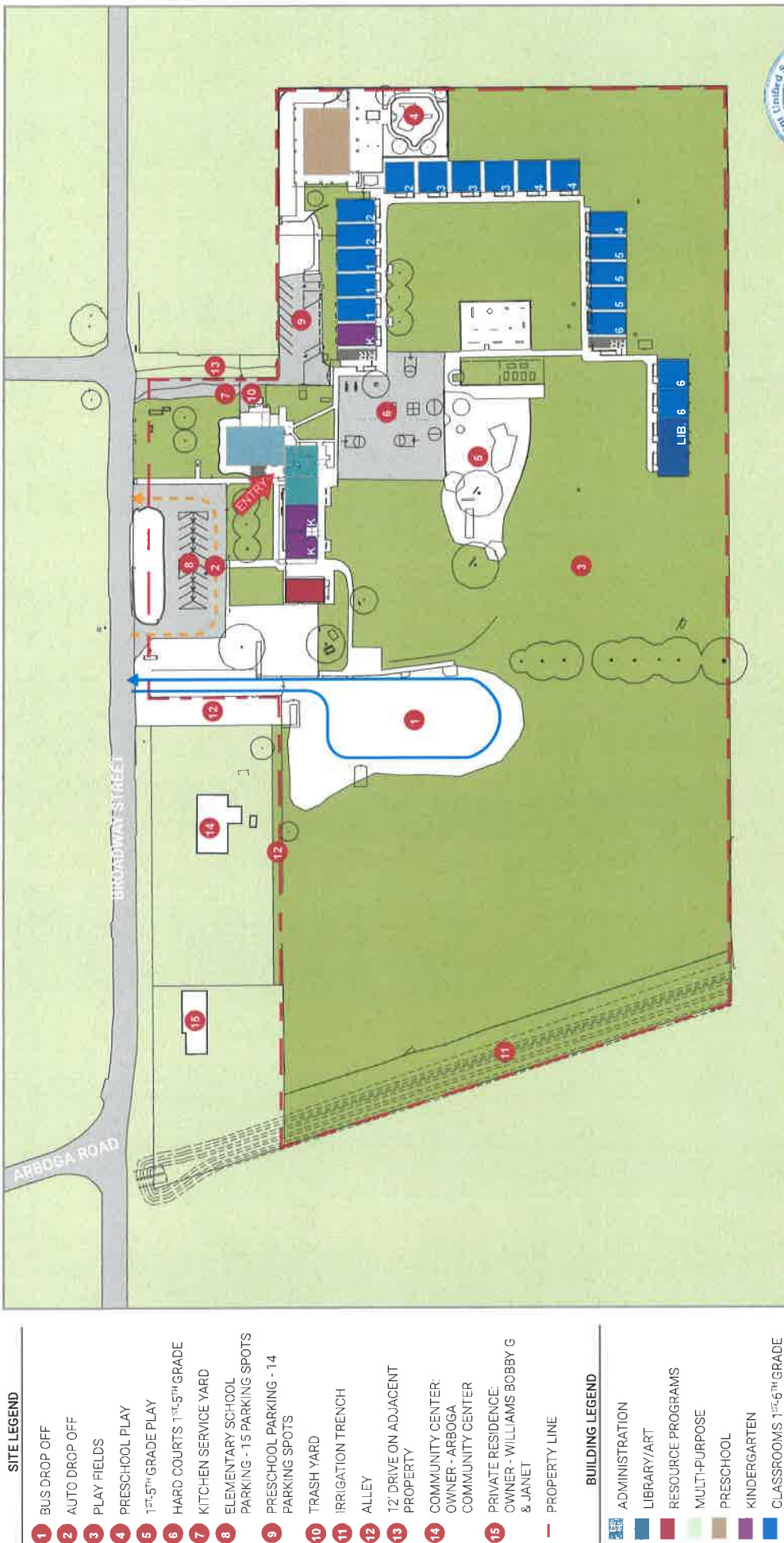


Based on Limited Funds Available

1. Looked at small projects at multiple sites with state eligibility: Arboga, Covillaud, Linda, Foothill Intermediate, and Marysville High School
2. \$1,000,000 to \$3,000,000 value
3. Small projects would have minimal impact
4. Multiple projects would increase likelihood of cost increase due to unforeseen → scope reductions
5. Decision to concentrate on one project with most need/most impact → Arboga



Arboga Elementary School Existing Site Plan



Note: No easements on property.

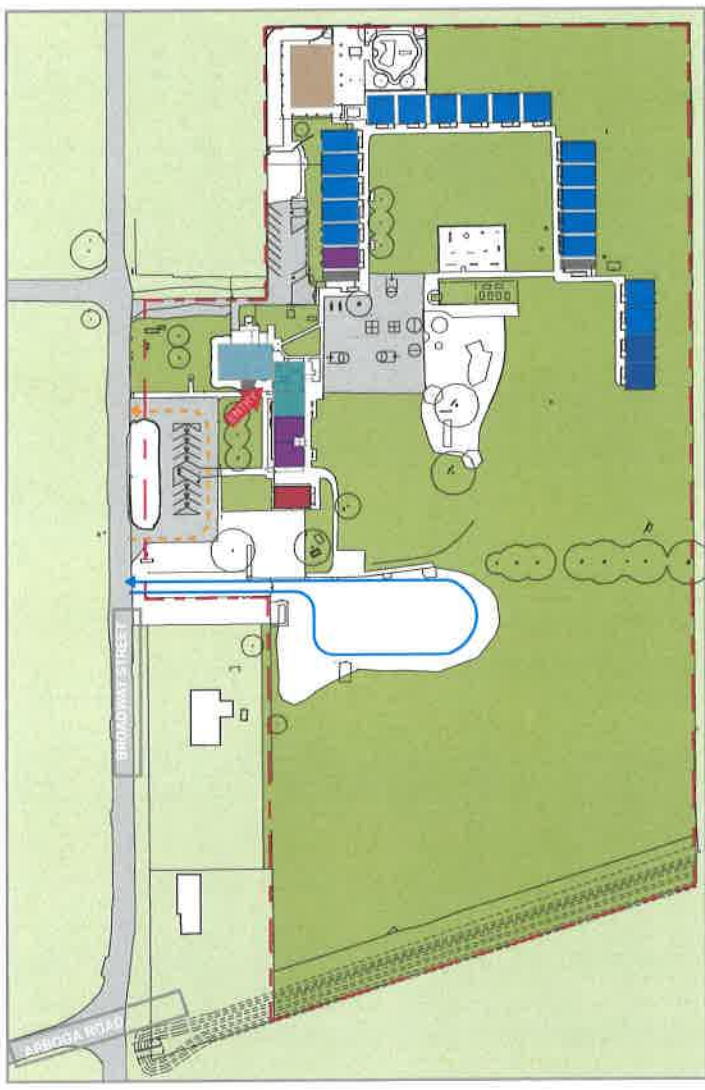
“Provide each pupil with the education which best meets his/her individual needs, interests, and potential.”



Arboga Elementary School Information



- **Site Size: 12 acres**
 - » Typical K-6 is 10 acres
 - » Typical K-8 is 12-14 acres
- **Total Size of Existing Buildings: 28,846 square feet**



Arboga Elementary School Information



- **Number of Classrooms: 21 + 2 Flex**
- **Current Capacity:**
 - » K $3 \times 24 = 72$
 - » 1st-3rd $9 \times 24 = 216$
 - » 4th-6th $8 \times 33 = 264$
 - » Total Capacity = 552
- **Current Total Enrollment: 478**
- **Excess Capacity: 74**
- **Number of Parking: 29**
- **Number of Staff: 54**

Arboga Elementary School Concerns



1. Increased Enrollment (Arboga and Yuba Gardens)
2. Traffic Flow
3. Lack of Parking
4. Age of Building and Portables
5. Excess Number of Portables:
22 Classrooms + 1 Restroom
6. Minimal Support Space
 - » 2,283 square feet of multi-purpose space
 - » 413 square feet of kitchen/dry storage
 - » 1,984 square feet of office/staff
 - » **50 percent less than typical elementary school**



Arboga Elementary School Concerns



7. Lack of Restrooms/ Inadequate Number of Restrooms

8. Inefficient Campus/Layout

- » Distance between rooms
- » Proximity of play areas to classrooms
- » Grading/drainage issues

9. Fields/Courts/Playgrounds Need Upgrades



Arboga Increasing Enrollments

- Arboga Elementary School
 - » Current enrollment: 478
 - » 2020/2021 projections: 530
 - » 2024/2025 projections: 599
 - » Students:
 - in from other districts: 6
 - in from other schools: 162*
 - live in/attend this school: 311
 - live in/attend other schools: 92

*Cedar Lane (+26), Johnson Park (+27), Linda (+20)



Yuba Gardens Increasing Enrollments

- Yuba Gardens Intermediate School

- » Current enrollment: 825
- » 2020/2021 projections: 812
- » 2024/2025 projections: 897
- » Students:
 - in from other districts: 7
 - in from other schools: 3
 - live in/attend this school: 771
 - live in/attend other schools: 196*

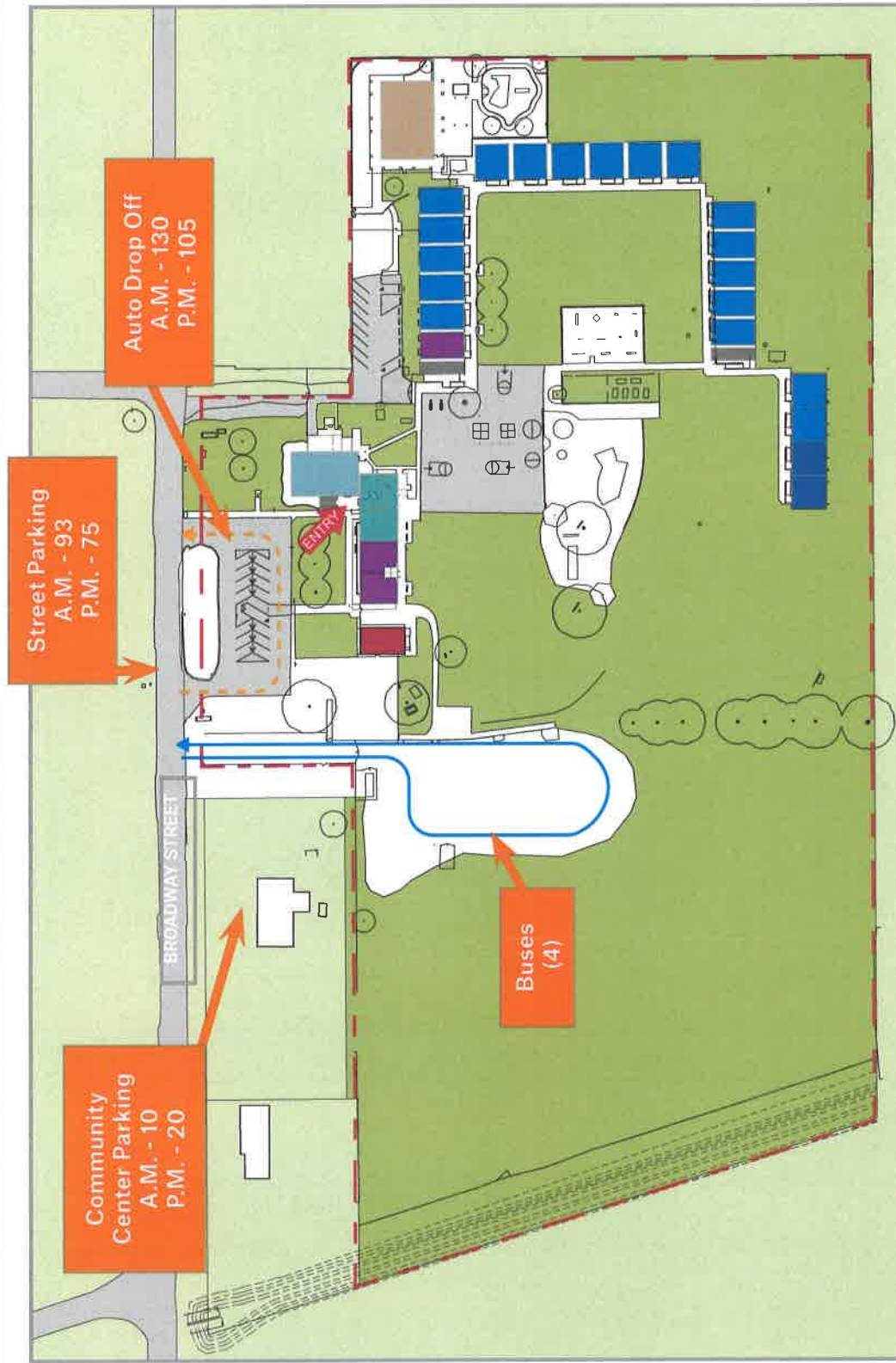
**McKenney Intermediate (-90)*



Increasing Enrollments

- For 2024/2025
 - » Arboga: +121
 - » Yuba Gardens: +72
 - » Total: +193
 - » 8 New Classrooms x 25 = 200

Traffic and Parking (Typical Day)



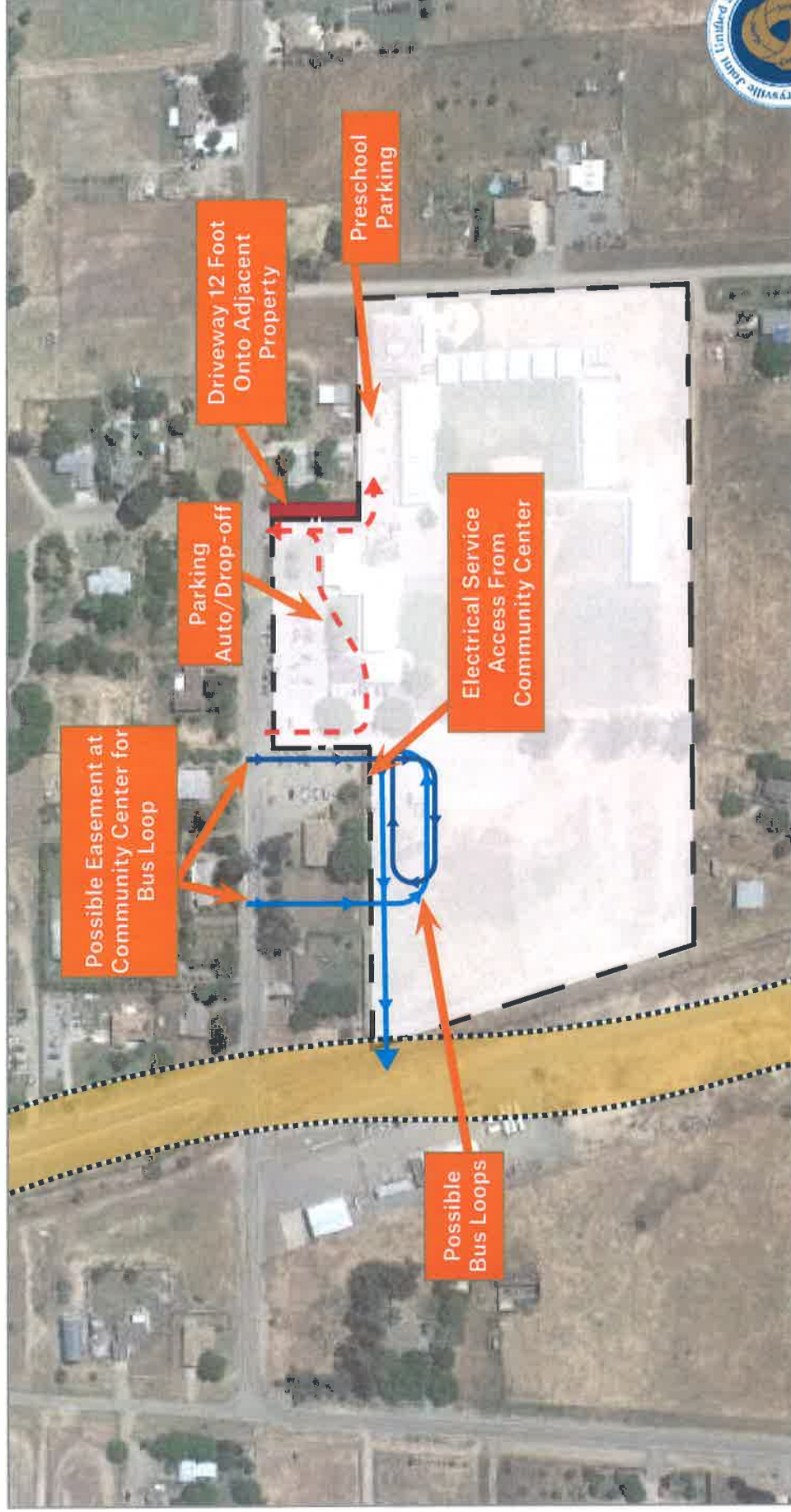
“Provide each pupil with the education which best meets his/her individual needs, interests, and potential.”

County Proposed Road Improvements



“Provide each pupil with the education which best meets his/her individual needs, interests, and potential.”

Traffic Flow Considerations



“Provide each pupil with the education which best meets his/her individual needs, interests, and potential.”

Proposed Phase 1 Campus Development



“Provide each pupil with the education which best meets his/her individual needs, interests, and potential.”

PRK

163



KEY

Arboga Phase 1 Information



Classrooms/Capacity	TK	1	x	24	=	24	Additional Square Footage of Spaces
K	3	x	24	=	72		Multipurpose/Gym 6,400
1-3	9	x	24	=	216		Stage 1,000
4-5	6	x	33	=	198		Kitchen 1,905
Flex ^[3]	1	x	0	=	0		Classrooms 10,080
6	3	x	33	=	99		Misc Restrooms/Storage 1,925
7	3	x	33	=	99		Total 21,210
8	3	x	33	=	99		Parking Spaces
Science ^{[1] [2]}	1	x	0	=	0		Existing Preschool 14
Art ^[1]	1	x	0	=	0		Existing Elementary 15
Totals	31				= 807		Additional 72
							Total 101

^[1] Classes rotate in from home room so spaces do not get loaded.

^[2] Yuba Gardens and McKenney also operate with one science and 7th and 8th grade classes rotating in.

^[3] Additional classroom space for multiple activities.



Traffic/Parking Drop-Off Layout Options



Track/Configuration Studies



Track intended to be informal
9-foot walking/jogging path



Layout 1



Layout 2



Minimize Disruption/Phased Construction

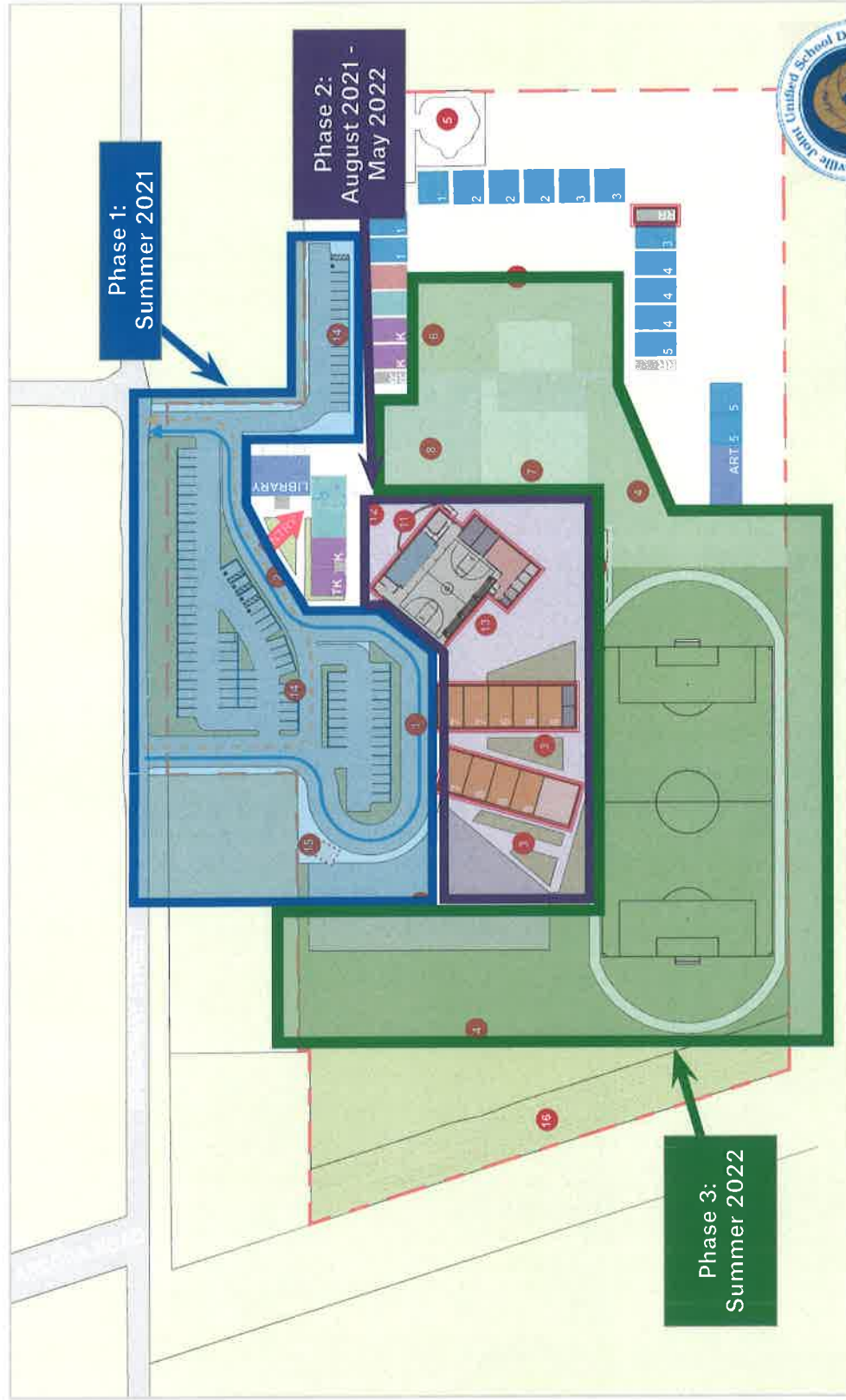


SITE LEGEND

- 1 BUS DROP OFF
- 2 AUTO DROP OFF
- 3 OUTDOOR LEARNING
- 4 PLAY FIELDS
- 5 PRESCHOOL PLAY
- 6 KINDERGARTEN PLAY
- 7 1ST-5TH GRADE PLAY
- 8 HARD COURTS 1ST-5TH GRADE
- 9 HARD COURTS 6TH-8TH GRADE
- 10 SHADE STRUCTURE
- 11 AMPHITHEATER
- 12 QUAD
- 13 KITCHEN SERVICE YARD
- 14 PARKING (72 ADDITIONAL SPACES)
- 15 TRASH YARD
- 16 IRRIGATION TRENCH
- BUS ROUTE
- AUTO ROUTE

BUILDING LEGEND

- NEW BUILDING
- ADMINISTRATION
- LIBRARY/ART
- RESOURCE PROGRAMS
- PRESCHOOL
- KINDERGARTEN
- CLASSROOMS 1ST-5TH GRADE
- CLASSROOMS 6TH-8TH GRADE
- SCIENCE
- MULTI-PURPOSE
- KITCHEN
- STAGE
- STORAGE
- RESTROOMS



“Provide each pupil with the education which best meets his/her individual needs, interests, and potential.”

PRK

Estimated Project Costs: Phase 1



Hard Construction Costs	\$12,369,549
Soft Construction Costs	\$2,628,529
Total	\$14,998,078
Compare to New 7-8 Grade School of 750	\$40,000,000
Funding Available:	
State Modernization for Arboga	\$2,374,336 to \$3,325,310
State New for Arboga	TBD
State Site Grant for Arboga	TBD
Fund 25 Developer Fees	\$3,400,000
Fund 24 Bond Measure P	\$12,700,000



Project Schedule

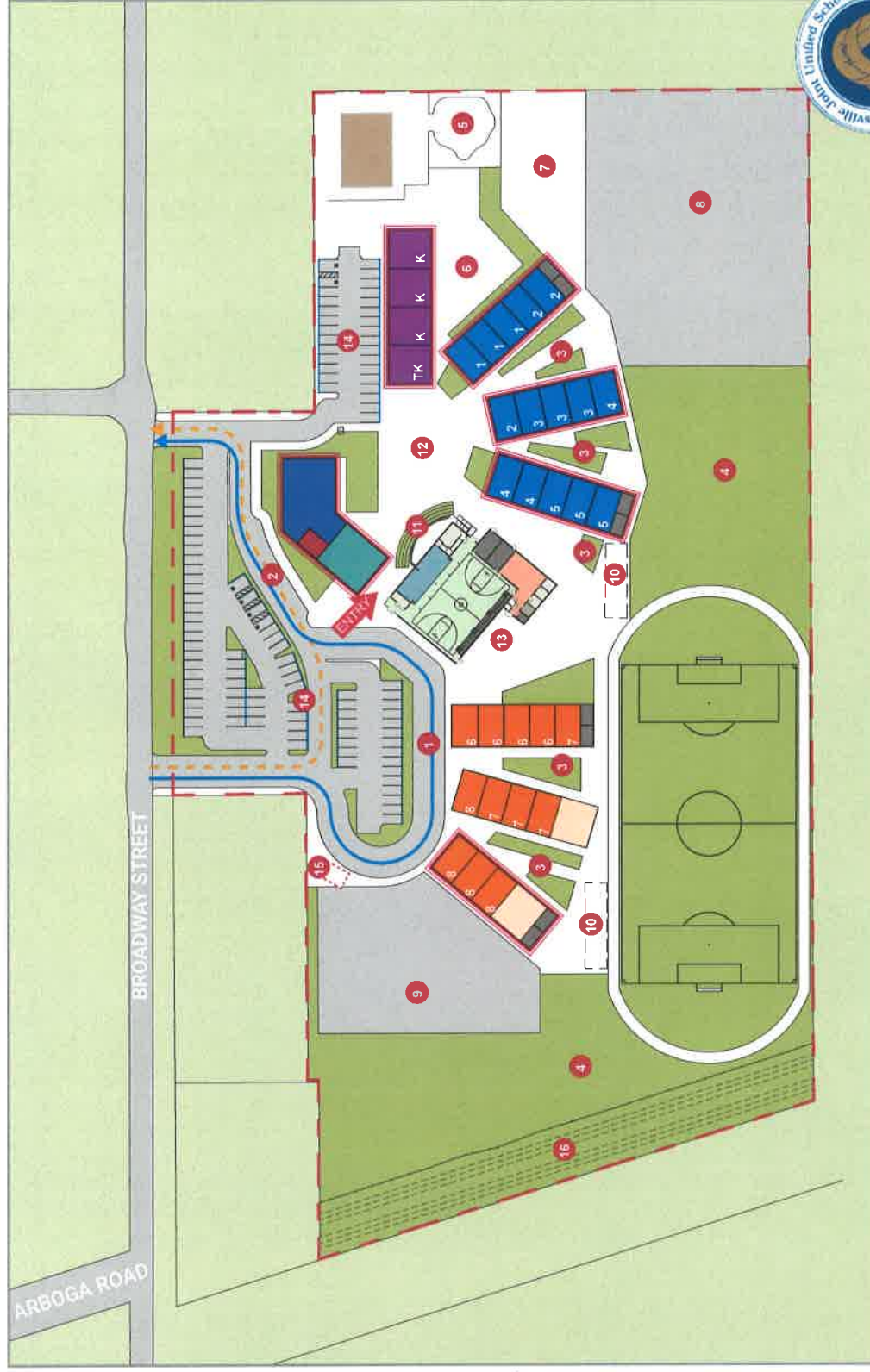


Restart	February 2020
DSA Submittal	August 2020
DSA Approval	January 2021
Bid	March 2021
Construction Phase 1 Complete	Summer 2021
Construction Phase 2 Complete	May 2022
Construction Phase 3 Complete	August 2022
Classes Begin	August 2022

Arboga: Future Phase (Option A)



- SITE LEGEND**
- 1 BUS DROP OFF
 - 2 AUTO DROP OFF
 - 3 OUTDOOR LEARNING
 - 4 PLAY FIELDS
 - 5 PRESCHOOL PLAY
 - 6 KINDERGARTEN PLAY
 - 7 1st-5th GRADE PLAY
 - 8 HARD COURTS 1st-5th GRADE
 - 9 HARD COURTS 6th-8th GRADE
 - 10 SHADE STRUCTURE
 - 11 AMPHITHEATER
 - 12 QUAD
 - 13 KITCHEN SERVICE YARD
 - 14 PARKING (90 ADDITIONAL SPACES)
 - 15 TRASH YARD
 - 16 IRRIGATION TRENCH
- BUILDING LEGEND**
- NEW BUILDING
 - ADMINISTRATION
 - LIBRARY/ART
 - RESOURCE PROGRAMS
 - PRESCHOOL
 - KINDERGARTEN
 - CLASSROOMS 1st-5th GRADE
 - CLASSROOMS 6th-8th GRADE
 - SCIENCE
 - MULTI-PURPOSE
 - KITCHEN
 - STAGE
 - STORAGE
 - RESTROOMS



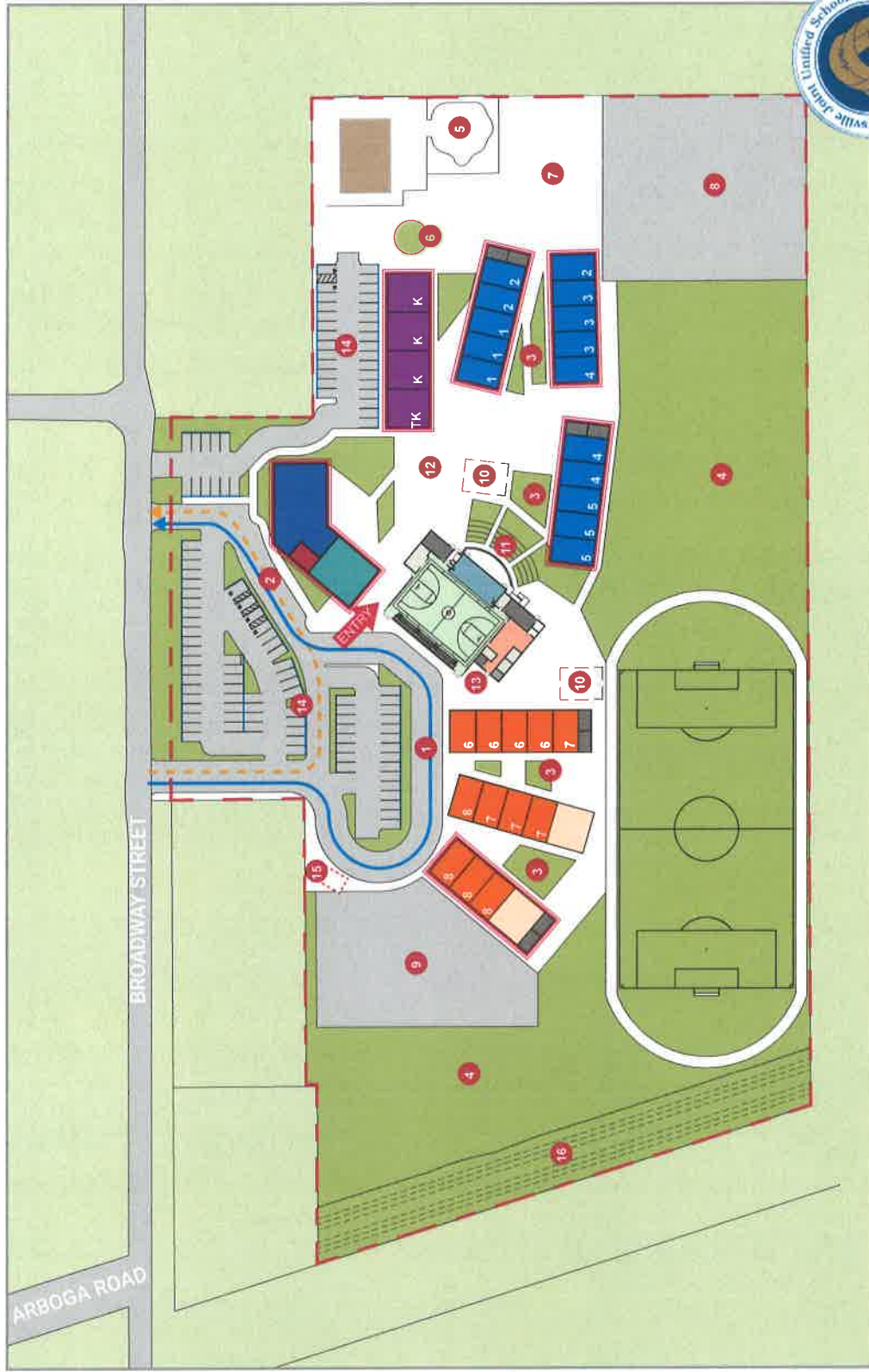
“Provide each pupil with the education which best meets his/her individual needs, interests, and potential.”

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171



Arboga: Future Phase (Option B)



- SITE LEGEND**
- 1 BUS DROP OFF
 - 2 AUTO DROP OFF
 - 3 OUTDOOR LEARNING
 - 4 PLAY FIELDS
 - 5 PRESCHOOL PLAY
 - 6 KINDERGARTEN PLAY
 - 7 1ST-5TH GRADE PLAY
 - 8 HARD COURTS 1ST-5TH GRADE
 - 9 HARD COURTS 6TH-8TH GRADE
 - 10 SHADE STRUCTURE
 - 11 AMPHITHEATER
 - 12 QUAD
 - 13 KITCHEN SERVICE YARD
 - 14 PARKING (90 ADDITIONAL SPACES)
 - 15 TRASH YARD
 - 16 IRRIGATION TRENCH
 - BUS ROUTE
 - AUTO ROUTE
- BUILDING LEGEND**
- NEW BUILDING
 - ADMINISTRATION
 - LIBRARY/ART
 - RESOURCE PROGRAMS
 - PRESCHOOL
 - KINDERGARTEN
 - CLASSROOMS 1ST-5TH GRADE
 - CLASSROOMS 6TH-8TH GRADE
 - SCIENCE
 - MULTI-PURPOSE
 - KITCHEN
 - STAGE
 - STORAGE
 - RESTROOMS



“Provide each pupil with the education which best meets his/her individual needs, interests, and potential.”

Arboga Future Phase Information



Classrooms/Capacity	TK	1	x	24	=	24	Additional Square Footage of Spaces
K	K	3	x	24	=	72	Administration 2,150
1 - 3	1 - 3	9	x	24	=	216	Library & Media ^[3] 4,000
4 - 5	4 - 5	6	x	33	=	198	Resource Space 450
6	6	4	x	33	=	132	Classrooms 34,200
7	7	4	x	33	=	132	Multi-Purpose/Gym 10,650
8	8	4	x	33	=	132	Total 51,450
Science ^[1] ^[2]	Science ^[1] ^[2]	2	x	0	=	0	
Totals	33				=	906	
							Parking Spaces
							Phase 1 101
							Future Additional 15
							Total 116

^[1] Classes rotate in from home room so spaces do not get loaded.

^[2] Yuba Gardens and McKenney also operate with one science and 7th and 8th grade classes rotating in.

^[3] Flexible classroom moved to library/media.



Recommended Construction Delivery Method

Lease-Leaseback

- Contractor Selected Early Based on Qualifications and Pricing
- Contractor Pre-Construction Services
- Team Approach
- Subcontractor Selected Through Bids or Best Value
- Provide Skilled and Trained Workforce
(50 percent – 2019/60 percent – 2020)
- Lease Payments May Be Scheduled or Based on Construction Progress
- Post Construction Financing (Lease Payments) for 6 to 12 Months

Questions?

**AMENDMENT TO
EMPLOYMENT CONTRACT
between
RAMIRO G. CARREÓN
and the
GOVERNING BOARD
of the
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
OF YUBA COUNTY, CALIFORNIA**

This the Governing Board of the Marysville Joint Unified School District ("Board" or "District") and Ramiro G. Carreón ("Assistant Superintendent, Personnel Services") are parties to an Employment Contract signed July 24, 2012 ("Contract"). Pursuant to Article X - Extension of Employment Contract, the Board offers to extend the contract of the ASSISTANT SUPERINTENDENT OF PERSONNEL SERVICES by one (1) year, from June 30, 2020 to June 30, 2021.

If accepted, Article I - Term, will be modified as follows:

DISTRICT agrees to employ, and ASSISTANT SUPERINTENDENT OF PERSONNEL SERVICES hereby accepts employment as ASSISTANT SUPERINTENDENT OF PERSONNEL SERVICES of the Marysville Joint Unified School District for an additional term of one year commencing July 1, 2020 and ending June 30, 2021.

Except as specifically modified by this Amendment, all terms and conditions set forth in the Contract shall remain in full force and effect. In the event of a conflict between this Amendment and the Contract, the terms and conditions of this Amendment shall control.

**FOR THE GOVERNING BOARD OF THE
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT**

Randy Rasmussen, President of the Governing Board

Date

I hereby accept this Amendment to Employment Contract

Ramiro G. Carreón
Assistant Superintendent, Personnel Services

Date